

SEStran RTPI SYSTEM - FEASIBILITY STUDY

<u>Report</u>

RT/ A035560 / 01

SEStran

RTPI SYSTEM - FEASIBILITY STUDY

Report

White Young Green Executive Park Avalon Way Anstey Leicester LE7 7GR Tel No: 0116 2348000

Fax No: 0116 2348001

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APPENDIX C – Bus Operational Areas



Major Operators



MINOR BUS OPERATORS



APPENDIX D – Fife Radio Network

Appendix 2 – Mast locations 1



Location of mast

Appendix 10 – O2 coverage

On-street coverage prediction for O2 services High - Video Calls / News

Standard - Voice/SMS/MMS/ Music, O2 Active. Approximately 2 bars on Mobile minimum.

Variable - Voice calls, SMS (quality of service may vary) Approx. 1 bar on Mobile. No Coverage - No services available



2 Appendix 11 - Projected MPT1327 Coverage

ST 3481 FIFE COUNCIL Composite of Five Sites, Base to Mobile





APPENDIX E – PMR Radio & GPRS Coverage Plots





Indicative Band III coverage plot of northern SEStran area



Internet derived Cellular coverage plots







Vodafone







Orange Coverage









T-Mobile





APPENDIX F – List of Small Bus Operators



Small bus operators

It should be pointed out that this list, generated from the data supplied by local councils to traveline in Scotland, is comprehensive and includes all operators of registered bus services including those solely operating school bus services, and those who have registered excursions as local services.

Borders

Buskers IDM Travel MacEwan's Coach Services Peter Hogg Telford's Coaches Travelsure Wardlaw Jackson

Clackmannanshire

Aberfoyle Motors Addison News **Caber Coaches** Coles Coaches Crieff Travel **Dochertys Midland Coaches** Goosecroft Coaches Hamilton Coaches Harlequin Coaches Hunters Executive Coaches John Ferguson **Kingshouse Travel** McGill's Bus Service Mitchells of Plean Morrison Travel **Prestige Tours** Sweeneys Garage Wheelchair Access Vehicle Enterprises

East Lothian

Don Prentice Eves Coaches PostBus

Edinburgh

Bulldog Travel Dodds of Troon Edinburgh Tours Lothian Community Transport Waverley Travel

Falkirk

Bo'ness and Kinneil Rail Bryans of Denny Davidson Buses First Glasgow Goosecroft Coaches Hamilton Coaches Myles Minibus



Fife

A1 Hamish Gordon Rennies

Cross-border operators

Megabus Scottish Citylink Silver Choice Superfast Ferries

Midlothian

None not already listed above

West Lothian

Blue Bus E + M Horsburgh Henderson Travel Passenger Travel Prentice Westwood SD Travel



APPENDIX G – Workshop Details & List of Consultees



List of representatives who attended the AVL/RTPI Workshop sessions

Name	Organisation	March 6 th	March 20 th
Gary Moyes	Fife CC	\checkmark	
lan Forbes	Scottish Borders		✓
David Kerr	East Lothian		\checkmark
Dorothy Walker	Stirling (Clacks)	\checkmark	
Karl Vanters	Midlothian		✓
Stuart Lowrie	City of Edinburgh	\checkmark	
Billy Thompson	West Lothian		✓
Roy Mitchell	West Lothian		✓
Stephen Bloomfield	Falkirk CC	1	
Steve Walker	Stagecoach (East Scotland Ops Dir)		\checkmark
Roy Jeffries	Stagecoach (Technology Projects)		\checkmark
Bill Johnson	Lothian Buses	1	\checkmark
lan Craig	Lothian Buses		\checkmark
Jim Freeland	First Edinburgh	1	
Marc Horsburgh	E&M Horsburgh		\checkmark
John Elliot	Traveline Scotland	Met after	workshops
Marjory Rodger	СРТ	Met after	workshops



<u>Appendix D</u>

Complete list of all consultees

Name	Organisation	Responded?	Attended?
John Cockburn	Alexander Wait & Son	×	×
Deborah Law	Blue Bus	×	×
William Bryans	Bryans Coaches	×	×
William Bryans	Bryans Coaches	×	×
Kenneth Nicoll	Bulldog Travel	×	×
John Methven	Buskers	×	×
Ewan Kennedy	City of Edinburgh	\checkmark	×
Max Thomson	City of Edinburgh	\checkmark	×
Stuart Lowrie	City of Edinburgh	\checkmark	\checkmark
Mac West	Clackmannanshire	\checkmark	×
Marjory Rodger	CPT-Scotland	\checkmark	×
lan Davison	Davidson Buses	×	×
Don Prentice	Don Prentice Coaches	×	×
Marc Horsburgh	E&M Horsburgh	\checkmark	\checkmark
David Kerr	East Lothian	\checkmark	\checkmark
Pete Collins	East Lothian	\checkmark	×
Gary Scougall	EVE Cars and Coaches	×	×
John Angell	Falkirk CC	\checkmark	×
Stephen Bloomfield	Falkirk CC	\checkmark	\checkmark
Bob Mclellan	Fife CC	\checkmark	×

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Young Green	White
Green	Young
	Green

Gary Moyes	Fife CC	\checkmark	\checkmark
Brian Juffs	First in Edinburgh	\checkmark	×
Jim Freeland	First in Edinburgh	\checkmark	\checkmark
James Frame	Goosecroft Coaches	×	×
lan Horsburgh	Houstoun Travel	×	×
Bill Johnson	Lothian Buses	\checkmark	\checkmark
Neil Renilson	Lothian Buses	\checkmark	×
Ian Craig	Lothian Buses	\checkmark	\checkmark
John MacEwan	MacEwan' Coaches	×	×
James Mackie	Mackie's Coaches	×	×
Douglas Muir	Midlothian	\checkmark	×
Karl Vanters	Midlothian	\checkmark	\checkmark
John Williamson	Moffat & Williamson	\checkmark	×
Donald Cameron	Munro's of Jedburgh	\checkmark	×
Mike Lambden	National Express	\checkmark	×
Linda Perryman	Perryman's	\checkmark	×
R Perryman	Perryman's	\checkmark	×
Gordon Menzies	Rennies	×	×
Brian Young	Scottish Borders	\checkmark	×
lan Forbes	Scottish Borders	\checkmark	\checkmark
Tom Wileman	Scottish Citylink	\checkmark	×
Samuel Douglas	SD Travel	×	×
Ian Mathie	SEStran	\checkmark	\checkmark
Robert Andrew	Stagecoach	\checkmark	×



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Steve Walker	Stagecoach	\checkmark	\checkmark
Roy Jefferies	Stagecoach (Technology Projects)	\checkmark	\checkmark
Dorothy Walker	Stirling (Clacks)	\checkmark	\checkmark
John Elliot	traveline Scotland	\checkmark	×
	W.A.V.E.	×	×
Robert Jack	Waverley Travel	×	×
Billy Thompson	West Lothian	\checkmark	\checkmark
Graeme Malcolm	West Lothian	\checkmark	×
Roy Mitchell	West Lothian	\checkmark	\checkmark



<u>Appendix E</u>

<u>SEStran</u>

AVL/RTPI Workshop Programme

1000	1. Welcome and Introductions	Ian Mathie
1005	2. Aims and Objectives of Workshop	Stuart Maxwell
1015	 Existing systems – examples of successful systems from around the UK 	Stuart Maxwell
1035	4. AVL/RTPI System Overview	Stuart Maxwell
1100	5. Existing Systems and Bus Operators	Andrew Norman
1130	6. Refreshment Break	
1200	7. Including Contracted Services in the system	Andrew Norman
1210	8. Future organisation and Funding	Stuart Maxwell
1220	10. Marketing and branding	Stuart Maxwell
1230	11. The Way Forward	Andrew Norman
1240	Q & A	
1300	Lunch	



APPENDIX H – MPT 1327 Trunked Radio Details

TaitNet MPT 1327 trunked networks

Reliable • Customised • Cost-Effective

Flexible, dependable trunked radio networks from the world's largest supplier of MPT 1327 systems

MPT 1327 as an Open Standard

In today's market, choice means competition. Greater choice leads to more competitive pricing and superior features. If you choose a proprietary trunked radio system you can be locked into buying from one supplier. But if you choose an open standard MPT 1327 system you have the choice of buying equipment from more than 20 suppliers.

MPT 1327 is the most widely used trunked radio open protocol in the world. Tait alone has installed hundreds of MPT 1327 networks, covering frequencies between 60 and 960 MHz, in over 80 countries.

MPT 1327 offers digital signalling and many advanced features including a wide range of call types - such as private one-toone, conference and broadcast group calls and emergency calling. You can place and receive telephone calls through a PABX or PSTN, or connect with an existing conventional network, directly or through a despatcher.





TaitNet MPT 1327 benefits

Cost-effective - TaitNet MPT 1327 networks are competitively priced communications solutions, with all the features you need.

Proven reliability and quality performance give Tait trunked radio equipment the leading edge.

Modular design enables you to have a range of features in a system of any size. The system can be expanded from a single channel to a countrywide network. The modular design makes it easier to service and minimises downtime.

Efficient networks make maximum use of spectrum and allow larger customer bases to improve profitability.

Digital interfaces are achieved through the use of a digital audio switch providing the clearest possible audio. Inter-site and internode links can be either digital or analogue circuits using either E1/T1 or 4 wire audio links. Digital end-to-end connectivity is available for multi-site networks, reducing the need for a third party multiplexer.

Distributed processing gives individual TaitNet sites the intelligence to process single-site calls making the system more robust, and overcoming the need for an expensive central switch. This reduces the initial purchase price for smaller systems.

Interfacing to other networks, such as PSTN, PABX and private data systems are popular options and may be customised to integrate with your communications system.

Data facilities include short or long data messages, status messaging, automatic vehicle location (AVL) and two-way e-mail gateways.

Call queuing means that even during your busiest times, calls are completed, as they are queued until system resources become available.

Priority calling gives priority access to channels for users with more urgent requirements.

Gradual degradation means that in the unlikely event of a malfunction the system will continue to provide the best level of service. Advanced alarm monitoring with e-mail notification provides the ability to control your network and users on a regional basis or from a single point.

A comprehensive network management package that includes statistical reporting and a flexible call record and billing system.

User validation prohibits unauthorised use of the system, manages access to some or all radio sites and can enable calls to other work groups.

Intelligent group calling means users are connected with minimum amount of system resource.

Control channel reversion handles peak traffic loading without requiring extra channels or hardware by using the control channel for voice traffic when required.

Channel back-up automatically substitutes a traffic channel for the control channel, should the need arise, to ensure continuity of service.

Dynamic call allocation allows more calls during peak loading hours by dynamically adjusting the call time limit to balance traffic flow.

High specification – Tait T800 and the new TB8100 base station equipment provide the backbone of TaitNet systems for both analogue and digital systems.

Emergency calls are given priority over other calls to protect life and property.

Over-the-air regrouping means the composition of call groups can be changed over the network to enable individuals to be quickly connected to work on a particular project.

Gateways – we provide you with direct connection to our central node for e-mail, third party data applications (MAP 27 protocol), or for connection to a despatcher. We have a published despatcher interface protocol.

After Sales Support – having customised a solution for your requirement we ensure it continues to meet your needs with a range of service and maintenance options, including regular remote monitoring of your system by Tait specialists.



Why choose TaitNet MPT 1327?

Choose a TaitNet MPT 1327 trunked radio system with confidence. It's the world's most widely used open protocol technology, and Tait is the largest supplier.

Tait was involved in determining the original MPT 1327 standard in the early 1980s. Our equipment was used in the world's first MPT 1327 system, provided to British Telecom in London, and we also supplied the first multi-site system in Northern England.

We have remained at the forefront of the technology's development, pioneering many new features as MPT 1327 equipment has evolved to continue to meet the voice and data needs of the modern mobile radio user.

Compare advanced trunked radio technologies and you'll find TaitNet MPT 1327 offers the best combination of features and cost-effectiveness - both for the system manager and radio user.

At Tait, we have the commitment, experience and product range to tailor a communications system for any mobile organisation.

Utilities

- Control of your own radio communications network
- Fast call connection and smart features like call back to connect you with people you have been trying to reach
- Exceptional communications with different levels of priority including emergency calling

Transport Organisations

- Efficient radio communications over a large geographic area
- Cost-effective infrastructure allows both voice and data on the same system
- Efficient management of your people with the ability to organise radios into private one-to-one, fleet and groups calls
- The option of advanced voice and data despatching programmes

Service Provider

- A greater source of income as more radios can be connected to the system
- Lower operational costs as fewer channels are required to accommodate users
- Greater customer satisfaction through improved quality of service

Small Organisations

- The ability to place and receive telephone calls through connection to the local PABX or public telephone network
- Free calling means low operational costs
- Improved efficiency with smart calling features such as call back, to connect you with people you have been trying to reach



TaitNet MPT 1327 trunked networks

Features by network tier

	TN1100	TN2100	TN3100	TN5100
Coverage over a small area like a mall, factory campus or town	•	•	•	•
The ability to be organised into fleets, groups or individual units, giving virtual private networks	•	•	•	•
The ability to have calls connected automatically when the called party becomes available	•	•	•	•
The ability to have calls connected automatically as system resources become available	•	•	•	•
The ability to change radio groups on demand and over the air from a despatcher	•	•	•	•
Private, one-to-one calls	•	•	•	•
Group calls, even between different fleets	•	•	•	•
Late entry to group calls	•	•	•	•
Broadcast calls	•	•	•	•
Emergency calls	•	•	•	•
Status messages	•	•	•	•
Up to 5 levels of priority access	•	•	•	•
Short data messages (up to 25 Characters)	•	•	•	•
Long data messages (more than 100 characters)	•	•	•	•
The ability to support Automatic Vehicle Location (AVL) on the network (radio connected)	•	•	•	•
Radio to PABX or PSTN access	•	•	•	•
PABX or PSTN to radio access	•	•	•	•
Easy 2 or 3 digit short form dialling	•	•	•	•
Automatic redial with a single PTT push	•	•	•	•
Caller ID	•	•	•	•
The ability to connect to a conventional network	•	•	•	•
Coverage over an entire city		•	•	•
The ability to monitor the performance of your radio network		•	•	•
The ability to remotely detect and diagnose system failures		•	•	•
The ability to log all call and billing records		•	•	•
The ability to define a range of billing options		•	•	•
The ability to manage the level of access of any user to your radio network		•	•	•
Mobile E-mail connection		•	•	•
Mobile access to a database		•	•	•
Dedicated resources for special users		•	•	•
Coverage over an area like a state or province			•	•
The ability to support Automatic Vehicle Location (AVL) on the network (line connected)		•	•	•
The ability to divert radio calls to another radio or a telephone number (for all calls, or on busy)		•	•	•
The ability to patch radio calls to one another		•	•	•
When a group call is made, all the radios in the group will be included in the call regardless			•	•
of whether they are currently involved in other calls (optional configuration)				
An emergency group call will interrupt all calls currently in progress at a site with the exception			•	•
of emergency calls (optional configuration)	•			
The ability to detect unauthorised users and disable them from using your radio network	•		•	•
Coverage over an entire country				•
Specialised applications available				•
Lone Worker	•			

Authorised Dealer



Tait is your complete supplier of radio communications equipment, with mobile, portable and infrastructure solutions. Tait is renowned for its flexibility, responsiveness and commitment to producing innovative world-class mobile radio communications products.

Specifications are subject to change without notice and shall not form part of any contract. They are issued for guidance purposes only. For further information please check with your nearest Tait office or authorised dealer.

Tait Electronics Ltd is an ISO9001: 2000 and ISO 14001: 1996 certified supplier.

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BUS RADIO CONNECTIVITY



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TAIT RADIO COMMUNICATIONS SOLUTIONS FOR:





www.taiteurope.com

TAIT RADIO COMMUNICATIONS SOLUTIONS FOR: BUS TRANSPORT

Tait has been designing, manufacturing, installing and supporting effective and reliable radio solutions for the bus transport sector for nearly 40 years. Large bus organisations around the world have put their trust in Tait to supply radio networks that enhance fleet efficiency and deliver improved customer service.

Tait's strength is in its radio expertise and ability to customise its products and solutions to the customer's exact requirements. Bus operators and system integrators the world over choose Tait to provide the services and expertise that ensure a reliable radio 'backbone' for their voice and data communications.

Whether it's voice, Automated Vehicle Location, traffic light pre-emption, sign communication, or Real-Time Passenger Information (RTPI), Tait Radio Communications is the flexible partner of choice to provide communication solutions for bus transport providers.

Tait Radio Communications is the right choice as a bus communications partner for System Integrators because of its:

- Flexibility Tait systems provide flexible voice communication with an integrated data transport system.
- **Speed** A single data channel will support up to 900 buses and a polling rate of up to 15 per second.
- Ease of Integration Tait employs industry standards and open protocols. This ensures ease of integration and maximum compatibility with other systems.
- Wide range of services Tait does not just provide the radio infrastructure - we will provide turnkey solutions when required. Our range of services and consultancy covers design, coverage planning, licence and site acquisition, system build and deployment - and we can also provide migration from legacy systems
- Reliability Fully redundant, fault tolerant systems provide the highest possible levels of reliability and availability – available as a standard feature.
- **Operational understanding** Our fully integrated remote system management and alarm monitoring can alert support staff automatically. Problems can be identified and resolved before they have an effect on operational performance.
- Worldwide expertise We can offer our services in over 160 countries around the world.

Bus operators will benefit from the quality of the Tait solution and customisation because we can:

- **Reduce cost of ownership** One radio can perform the functions that previously required two or even three separate radios.
- **Reduce maintenance costs** The excellent reliability of Tait products means less downtime and lower labour costs.
- **Protect your investment** Proven communication techniques combined with state of the art Digital Signal Processing provide an upgrade path for future expansion and development.
- Cater for your future needs A trial system operating on a single route could be expanded to a nation-wide RTPI system by adding additional hardware. Upgrading becomes simpler and more cost effective than ever before.



TECHNICAL HIGHLIGHTS

Flexibility

MPT1327/MPT1343 Trunked and conventional systems allow growth from a single site to a national system.

Fast data

Tait TDMA data channel supports up to 15 polls per second, up to 900 buses per channel (depending on reporting rate), IP connections for data.

Expansion

Multiple data and control channels on each radio site.

Dynamic

Flexible talk groups based on routes, location or other operational requirements.

Customisable

Tait solutions are renowned for their ability to be customised. Some of the features that can be used to tailor the system to your needs are:

- message format can be customised to suit user requirements
- dynamic control of reporting rate, for example, increased reporting rate in emergencies
- 16 message types to and from bus, including emergency, status and extended status
- control and monitoring of vehicle based systems via the bus radio.

Please contact Tait for a complete feature list and explanation of the benefits to your bus requirement.

As Tait has worked on large scale projects within the bus market, it understands the needs of both systems solutions providers and bus operators as we have wide experience of working closely with both, identifying requirements and meeting them within a specified framework.

Tait's bus communication systems are the result of intensive research in conjunction with bus operators and fellow technology providers around the world

$TDMA \ {\tt Service \ Infrastructure \ Diagram}$



 Existing Taitnet Components
 DIP - Dispatcher Interface Protocol

 TDMA Service Components
 TCM - TDMA Channel Module

 Third Party Services or Components
 TMM - TDMA Management Module





APPENDIX I -Mesh Information



MESH4GTM Technology

(NOW Wireless web site http://www.nowwireless.com)

MESH4GTM technology is the most widely deployed and powers the largest mobile mesh networks in the world. MESH4GTM-Enabled Architecture technology leverages patented and proven routing techniques originally developed for battlefield communications. By pushing intelligence and decision making to the edge of the network, high performance and scalable



broadband networks can be built at very low cost.

Basics to Mesh Networking

Mesh networking is typically implemented in two basic modes: infrastructure and/or client meshing. To gain the maximum benefit that meshing can offer, both modes need to be supported simultaneously and seamlessly in a single network.

Infrastructure Meshing

Infrastructure meshing creates wireless back-haul mesh among wired Access Points and Wireless Routers. This reduces system back-haul costs while increasing network coverage and reliability.

Client Meshing

Client meshing enables wireless peer-to-peer networks to form between and among client devices (for example, end users) and does not require any network infrastructure to be present. In this case, clients can hop through each other to reach other clients in the network.



MESH4G[™] Scalable Routing

At the heart of MESH4GTM ad-hoc networking technology is a highly efficient routing protocol designed specifically for use in Multi-HoppingTM wireless MESH4GTM networks – the MESH4GTM Scalable Routing protocol. This protocol is designed to work efficiently with or without centralised wireless infrastructure equipment (i.e. wired Aps or stations), which enables nodes to seamlessly transition between "infrastructure-enhanced" and client-based "peer-to-peer" networks.

Scalable Routing technology enables dynamic, self-forming, self-healing, Multi-Hopping[™] routing between participating nodes in an ad-hoc (mesh) network. This protocol is a hybrid routing approach that leverages proactive and reactive routing techniques via situation-aware networking. With this methodology, network topology dynamics, local RF conditions and degree of node mobility influence the routing metrics used on a moment by moment basis.

The Scalable Routing protocol is self-optimising and delivers ultra-fast route convergence for mobile or RF hostile networks, while minimising overhead on a per node and system wide basis. This unique technique reduces the flooding overhead and latency usually associated with the route discovery process of classical reactive protocols, as well as the high routing overhead usually associated with classical proactive protocols. The situation-aware routing algorithms used in this protocol greatly enhances the scalability of the network, while supporting high mobility in real world, wide area networks. In addition, the algorithms used have been demonstrated to be free of routing loops in all topology and network conditions.

Scalable Routing technology leverages a real-time assessment of connectivity and other environmental factors to determine routes between nodes as well as end-to-end paths through the network. It learns of these conditions via a set of metrics supplied by Adaptive Transmission protocol services (see below). This continuous assessment of network and RF conditions also helps it accomplish "make before break" routing, resulting in smooth handoffs, seamless connectivity, and reliable communications for high speed mobile networks. Strong interaction with Adaptive Transmission protocol services also enables the Scalable Routing protocol to characterise the "bi-directionality" of a link. That is, the extent to which a wireless link can support symmetric data rates to and from a pair of nodes. The ability to characterise and assess asymmetric links is critical for real world wireless routing.



Adaptive Transmission Protocol Service

Many possible environmental conditions can interfere with data transmitted wirelessly, particularly broadband data in high speed mobility situations. Multipath, shadowing, fast fading, and interference (both intentional and unintentional) can all cause excessive packet loss at the receiver.

To deal with these conditions, the transmitter will be instructed to back down its data rate for a period of time. However, these RF conditions can appear on a highly dynamic basis. If the data rate is decreased for longer than the condition exists, link reliability may be satisfactory, but throughput is not maximised. If the data rate is raised too quickly while the condition continues, the resulting packet loss can also lead to poor data throughput. The purpose of Adaptive Transmission protocol services is to enable the Scalable Routing protocol to balance the requirements of a reliable transmission whilst assuring the highest data throughput rate possible on a packet by packet basis.

In addition to providing link quality metrics, these services inform the Scalable Routing protocol of the impact that transmit power level has on network capacity for a given link. For example, the high transmit power required by a particular link may create interference and uses channel resources (i.e. spectrum) unnecessarily. Adaptive Transmission protocol services provide multiple physical layer statistics to the Scalable Routing protocol, which then becomes power-aware. At the same time, these services actively determine the fastest data rate that can be achieved on a packet by packet basis for each link.

Quad-Channel Military Radio (QCMR)

QCMR radio technology uses Direct Sequence Spread Spectrum (DSSS) and operates in the ISM II 2.4 GHz bands. This radio is specifically designed and optimised for wide area, mobile mesh networking systems. It incorporates a multi-channel MAC (3 data channels and one control channel) that enables support for a higher density of meshed users than single channel MAC radios. Position/location technology is built-in to the QCMR radio and does not rely on GPS.

QCMR and the 802.11 Radio Protocol Compared

The question is often asked, "What is the difference between 802.11 and QCMR radio platforms?" The simple answer is that the radios are designed for different applications. The

SEStran RTPI System Feasibility Study



QCMR radio exists to address markets that 802.11 cannot – specifically wide area & mobile data applications.

802.11 Background

The 802.11 radio protocol was designed to provide a cost effective alternative to the piece of LAN cable between the wall and the user's computer. When 802.11 was being designed, it was expected that the radio would be deployed indoors and the computer would remain relatively immobile. Subsequently, 802.11 was designed to provide very high data rates over short distances to stationary computers using a very low cost, low powered radio.

However, 802.11 has very little immunity from either self-induced or externally generated interference. These and other trade-offs were made to reduce the cost of 802.11. Unfortunately, it also worked to limit radio performance in such a way as to render 802.11 unusable in wide area mobile applications. Current 802.11 technology provides an excellent short range, fixed wireless solution as long as the required level of performance can be supported within the restrictions of these inherent limitations.

QCMR Background

On the other hand, QMCR broadband radios are optimised specifically for wide area, mobile ad-hoc networking applications. With origins based on military specifications and requirements, it was designed to provide reliable communications under the most demanding battlefield conditions.

QMCR radios benefit from having a high performance RF front end that includes capabilities such as multi-tap rake receivers (commonly found in cell phones) and real-time equalisation algorithms to compensate for the rapidly varying RF environments typically encountered in real-world mobile environments.

QMCR mobile broadband radios also incorporate increased error correction capability- again necessary for wide area and mobile communications. While this does limit the overall maximum burst data rate to 6 Mbit/s, it also improves the effective range for mobile users. Rather than the typical maximum of 300 feet for line of sight (LOS) transmissions for 802.11, QMCR radios have a range of 1 mile LOS. Both of these ranges are typical when using omnidirection antennas.

SEStran RTPI System Feasibility Study

Enhanced interference rejection and signal sensitivity allow QMCR-based networks to provide multi-megabit data rates at speeds up to 250 mph, whereas 802.11 drops the radio link at about 20 mph under real world Multipath conditions.

QMCR also offers additional capabilities not found in the 802.11 standard. One very significant feature is a position location capability that provides better than 10 meter accuracy in a high speed mobile environment which is not reliant on GPS.

Its multi-channel MAC and Physical layers are optimised to meet the scalability and reliability required in mission critical mesh networks. RF challenges encountered in wide area mobile networks such as Doppler shifting, rapid Raleigh fading and Multipath are handled efficiently by the QMCR radio. QMCR solutions have been successfully deployed in Public Safety, transportation and Homeland Security mobile data networks.

MESH4G[™] Positioning System

MESH4GTM Positioning System technology offers 3-D position, location and tracking capabilities without the use of GPS Satellites.

Fast and Accurate

Positioning System technology leverages patented position location and determination methods built into our QCMR radio, as well as sophisticated, but CPU efficient, heuristic processing. The core elements of this technology can be added to other radio platforms. Positioning System-enhanced products allow you to determine your own position or the position of any other user without the use of GPS satellites. Position location information, accurate to within +/- 10 meters, is generated in less than one second at mobility speeds of up to 200 mph!

No GPS Required

Since MESH4GTM Positioning System doesn't rely on satellites, it works in both exterior and interior locations where GPS will not. Position location is determined utilising sophisticated time of flight and triangulation information by using other devices in the network as reference points. These features are available in both infrastructure and ad-hoc peer-to-peer networks. Unique and powerful applications for military, public safety, telematics and m-commerce applications can be built with MESH4GTM products and technologies.



Works Where GPS Doesn't

The MESH4GTM Positioning System has been proven to perform in buildings, even collapsed structures. GPS technology can't begin match this level of performance. Precise location within a structure can be displayed via absolute positioning (i.e. geo-referenced co-ordinates) or relative positioning (distance from other nodes or users).

Supports Network and Client Based Applications

The position location of all clients and infrastructure nodes can be monitored in real-time from a network operations centre. Clients can also instantly determine their own location. All position location data is presented in industry standard format – so Positioning System data (absolute location information) works seamlessly with any GPS based application.



APPENDIX J – System Integration Diagram





APPENDIX K – Budgetary Costs

Phase 1

1

SEStran Phase 1 Budget Costs - Capital

	SEStrail Flase i Buuget Costs - Capital										
Item	Description	Unit I	orice	SEStran	First	Stagecoac	h Munro		Qty reqd	Pur	chase Cost
Δ1	Supply and installation of In-station hardware inc. processor, colour printer, database server and all										
	necessary monitors and peripherals to meet the requirements of Part 3	£	25 325 00		1				1	£	25 325 00
A2	Supply and installation of instation operator terminals	۔ ج	6,355,00			2	2	1	5	ę	31 775 00
A3	Supply and installation of Depot Terminals (for data transfer to vehicles)	۔ ج	4 820 00			4	2	. 1	7	ę	33 740 00
A4	Supply and installation of Information Terminals	۔ ج	4 315 00			5	3	. 1	9	ę	38 835 00
A5	Supply and installation of AVL system software for instation	~ ۴	12 895 00		1	Ũ	0		1	ç	12 895 00
A6	Supply and installation of hus operations analysis software for instation	ç ç	2 875 00		3				3	ç	8 625 00
Δ7	Supply and installation of BTPI system software for instation	2	Incl in A5		0				0	~	0,020.00
Δg	Supply and installation of Web-server and web PC & software (Ontional)	ç	1 695 00		1				1	ç	4 695 00
A0	Supply and installation of SMS_WAP server (Ontional)	۲ د	4,095.00		1				1	£	4,095.00
A10	Supply and installation of TBANSXCHANGE data input/output facility	۲ د	75 000 00		1				1	£	75 000 00
AIU		~	75,000.00		1				-	5	235 585 00
Itom	Description	Unitu	orice	SEStran	Firet	Stanacoac	h Mupro		Oty read	Pur	chase Cost
nem		onic	51100	OLOHUM	1 11 31	olageoode	i Marino		atyrequ	1 01	
B1	Supply and installation of On-Bus Unit (OBU) including differential GPS, schedule database, all										
	necessary peripheral switches, connections, cables etc. Includes necessary input/output ports for									_	
	optional on-bus facilities detailed below	£	1,960.00		94	217	146	43	500	£	980,000.00
B2	Supply and installation of Interface to existing MPT 1327 voice radio system (if required) including all										
	connections, system modifications etc.	£	50,000.00			1			1	£	50,000.00
B5	Supply and installation of on-bus data & voice radios	£	1,035.00		94	217	146	43	500	£	517,500.00
B6	Supply and installation of driver information unit	£	565.00		94	217	146	43	500	£	282,500.00
B7	Supply and installation of wireless LAN transceiver for depot upload downloads of data	£	135.00		94	217	146	43	500	£	67,500.00
B8	Supply and installation of Passenger counting facility including all cabling and fittings (optional)										
		£	1,345.00			20	20	5	45	£	60,525.00
B9	Supply and installation of Single line 20 character yellow LED on-bus display (optional)	£	815.00		94	217	146	43	500	£	407,500.00
B10	Supply and installation of on-vehicle digital audio stop annunciator system including 6 speakers and										
	all cabling and fittings (optional)	£	685.00		20	0	0	0	20	£	13,700.00
B11	Supply and installation of facility to drive existing electronic bus destination boards including all										
	cabling and fittings, hardware / software modifications to the OBU or 3rd party equipment (optional)										
		£	145.00		0	0	0	0	0	£	-
B12	Supply and installation of Interface to Wayfarer III ticket machine facility including all software										
	modifications, cabling and fittings	£	40.00		94	217	146	43	500	£	20,000.00
	Sub-total									£	2,399,225.00
Item	Description	Unit	orice	SEStran	First	Stagecoac	h Munro		Qty reqd	Pur	chase Cost
C3	Supply and installation of 3-line 30 character (29mm) LCD displays	ç	5 440 00		70				70	ç	380 800 00
C8	Supply and installation of 3-line 30 character (29mm) double sided LCD displays	۔ ج	8 125 00		10				10	ۍ ۶	81 250 00
C9	Supply and installation of 4-line 30 character (29mm) double sided LCD displays	۔ ج	10 525 00						0	ę	-
C10	Supply and installation of 5-line 30 character (29mm) double sided LCD displays	~ ۴	11 930 00		10				10	ç	119 300 00
C11	Description	~ Unit ı	price		10				10	~	110,000.00
•		onin j									
C12	Supply and installation of 10-line 30 character (29mm) ultra-bright yellow mcd LED displays for	_								_	
	interchanges including 24 hr clock	£	10,510.00		2				2	£	21,020.00
C13	Supply and installation of 16-line 30 character (29mm) ultra-bright yellow mcd LED displays for										
	interchanges including 24 hr clock	£	14,750.00		2				2	£	29,500.00
C16	Supply and installation of double sided 16-line 30 character (29mm) ultra-bright yellow mcd LED										
	displays for interchanges including 24 hr clock	£	27,630.00		0				0	£	-
C17	Supply and installation of 25-inch CRT monitor for interchanges	£	4,605.00		4				4	£	18,420.00
C18	Key Facility Signs: mounted internally								0	£	-
C19	Supply and installation of 25 inch CRT monitor	£	4,965.00						0	£	-
C20	Supply and installation of 42 inch plasma screen	£	9,925.00		2				2	£	19,850.00
C21	Additional Optional Facilities	_								1	
C31	Additional cost for supply and installation of synthesised voice announcement facility including									1	
	speakers, cabling and fittings within any sign	£	1,085.00		20				20	£	21,700.00
	Sub-total		,						-	£	691,840.00
											,

D	BUS PRIORITY	Unit pr	rice	SEStran	First	Stagecoach	Munro	Qty reqd	Purchase Cost
D2	Supply and installation of radio receiver, associated antenna and priority control unit	£	1.750.00		50			50	£ 87.500.00
22	Sub-total	~	1,700100		00				£ 87,500.00
E	COMMUNICATIONS	Unit pr	rice	SEStran	First	Stagecoach	Munro	Qty reqd	Purchase Cost
E1a E1b	Control node Base stations	£ £	60,000.00 50,000.00		1 13			1 13	£ - £ 60,000.00 £ 650,000.00
E1c	Site access fee	£	5,000.00		13			13	£ 65,000.00
E1e E1f E1g E2 E3	Microwave back haul links (2 microwave ends) Allowance for leased lines to base stations Leased lines to depots (set up) Information terminal connections Connection to web hoster System for bus priority at traffic signals (include any costs not already in item B13) Wireless LAN hardware and all associated software at bus operators premises	£ £ £ £ inc in c £	20,000.00 5,000.00 5,000.00 5,000.00 5,000.00 in-bus 7,860.00		8 3 12 9 1 7			8 3 12 9 1 0 7	£ 160,000.00 £ 15,000.00 £ 60,000.00 £ 4,500.00 £ 5,000.00 £ 55,020.00
E4	Licence fees (12 months)	inc in E	1					0	
ES	Sub-total		- 1					0	£ 1,074,520.00
F1 F2 F3 F4 F5 F6a F7a F8a F9a F10a	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign issues Tandata Bus Station Systems Nexus Alpha Bus Station Systems Web site design Traffic Signals Ancillary costs RTPI Ancillary costs	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	$\begin{array}{c} 75,000.00\\ 75,000.00\\ 75,000.00\\ 100,000.00\\ 100,000.00\\ 75,000.00\\ 75,000.00\\ 75,000.00\\ 2,500.00\\ 1,500.00\\ \end{array}$	1 50 100	1 1 1 1 1 1			1 1 1 1 1 1 1 50 100 0	$\begin{array}{ccccc} \hat{\Sigma} & 75,000.00 \\ \hat{\Sigma} & 75,000.00 \\ \hat{\Sigma} & 75,000.00 \\ \hat{\Sigma} & 100,000.00 \\ \hat{\Sigma} & 100,000.00 \\ \hat{\Sigma} & 75,000.00 \\ \hat{\Sigma} & 75,000.00 \\ \hat{\Sigma} & 75,000.00 \\ \hat{\Sigma} & 125,000.00 \\ \hat{\Sigma} & 150,000.00 \\ \end{array}$
G	Sub-total	Unit n	rico					Oty road	£ 925,000.00
u	THOULD DELIVENT, WARNANTT & WANTENANCE	onit pr						diy requ	Fulliase COSI
F2 F3 F4 F5	Licences Project management Training Documentation	E E E	15,000.00 250,000.00 75,000.00 30,000.00		5 1 1 1			5 1 1 0 0	£ 75,000.00 £ 250,000.00 £ 75,000.00 £ 30,000.00 £ - £ - £ - £ - £ - £ - £ - £ - £ -
	Sub-total	£	150,000.00	1				1 0 0	£ 150,000.00 £ - £ - £ - 5 580,000,00

Phase 1

5,993,670.00

£

Ultimate system

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	SEStran Ultimate Scheme Budget Costs - Capital										
Item	Description	Unit p	orice	SEStran	First	Stagecoach	Munro		Qty reqd	Pu	rchase Cost
A1	Supply and installation of In-station hardware inc. processor, colour printer, database server and										
	all necessary monitors and peripherals to meet the requirements of Part 3	£	25,325.00	1					1	£	25,325.00
A2	Supply and installation of instation operator terminals	£	6,355.00			2	2	1	5	£	31,775.00
A3	Supply and installation of Depot Terminals (for data transfer to vehicles)	£	4,820.00			4	2	1	7	£	33,740.00
A4	Supply and installation of Information Terminals	£	4,315.00			5	3	1	9	£	38,835.00
A5	Supply and installation of AVL system software for instation	£	12,895.00	1					1	£	12,895.00
A6	Supply and installation of bus operations analysis software for instation	£	2,875.00	3					3	£	8,625.00
A7	Supply and installation of RTPI system software for instation		Incl in A5						0		
A8	Supply and installation of Web-server and web PC & software (Optional)	£	4,695.00	1					1	£	4,695.00
A9	Supply and installation of SMS, WAP server (Optional)	£	4,695.00	1					1	£	4,695.00
A10	Supply and installation of TRANSXCHANGE data input/output facility	£	75,000.00	1					1	£	75,000.00
	Sub-total									£	235,585.00
Item	Description	Unit p	orice	SEStran	First	Stagecoach	Munro		Qty reqd	Pu	rchase Cost
B1	Supply and installation of On-Bus Unit (OBU) including differential GPS, schedule database, all										
	necessary peripheral switches, connections, cables etc. Includes necessary input/output ports										
	tor optional on-bus facilities detailed below	£	1,960.00	1,000		0	0	0	1000	£	1,960,000.00
B2	Supply and installation of Interface to existing MPT 1327 voice radio system (if required)	-				_	_	-	_		
	including all connections, system modifications etc.	£	50,000.00			0	0	0	0	£	-
B5	Supply and installation of on-bus data & voice radios	£	1,035.00	1,000		0	0	0	1000	£	1,035,000.00
B6	Supply and installation of driver information unit	£	565.00	1,000		0	0	0	1000	£	565,000.00
B/	Supply and installation of wireless LAN transceiver for depot upload downloads of data	£	135.00	1,000		0	0	0	1000	£	135,000.00
B8	Supply and installation of Passenger counting facility including all cabling and fittings (optional)	0	1 0 15 00			0	0	~	0		
DO	Ownels and installation of Oinstalling 00 shows the sullar LED as here display (actional)	£	1,345.00	1 000		0	0	0	0	£	-
B9	Supply and installation of Single line 20 character yellow LED on-bus display (optional)	£	815.00	1,000		0	0	0	1000	Ł	815,000.00
вто	Supply and installation of on-vehicle digital audio stop annunciator system including 6 speakers	0	C05 00	500		0	0	~	500	<u> </u>	240 500 00
D11	Supply and installation of facility to drive existing electronic bus destination boards including all	I.	665.00	500		0	0	0	500	ĩ.	342,500.00
DII	cabling and fittings, bardware / software modifications to the OBL or 3rd party equipment										
	(optional)	ç	145.00	0		0	0	0	0	ç	_
B12	Supply and installation of Interface to Wayfarer III ticket machine facility including all software	2	145.00	0		0	0	0	0	2	-
	modifications, cabling and fittings	£	40.00	1 000		0	0	0	1000	ç	40 000 00
	Sub-total	~	10.00	1,000		Ŭ	0	Ŭ	1000	£	4.892.500.00
Item	Description	Unit p	orice	SEStran	First	Stagecoach	Munro		Qty regd	Pu	rchase Cost
		•				U U					
C3	Supply and installation of 3-line 30 character (29mm) LCD displays	£	5,440.00	500					500	£	2,720,000.00
C8	Supply and installation of 3-line 30 character (29mm) double sided LCD displays	£	8,125.00	20					20	£	162,500.00
C9	Supply and installation of 4-line 30 character (29mm) double sided LCD displays	£	10,525.00						0	£	-
C10	Supply and installation of 5-line 30 character (29mm) double sided LCD displays	£	11,930.00	20					20	£	238,600.00
C11	Description	Unit p	orice								
C12	Supply and installation of 10-line 30 character (20mm) ultra bright vollow mod LED displays for										
012	interchanges including 24 br clock	ç	10 510 00	20					20	ç	210 200 00
C12	Supply and installation of 16 line 20 obstactor (20mm) ultra bright yellow mod LED displays for	I.	10,510.00	20					20	ĩ.	210,200.00
013	interchanges including 24 br clock	c	14 750 00	10					10	c	147 500 00
C16	Supply and installation of double sided 16-line 30 character (29mm) ultra-bright vellow mod LED	2	14,730.00	10					10	~	147,500.00
010	displays for interchanges including 24 hr clock	ç	27 630 00	10					10	ę	276,300,00
C17	Supply and installation of 25-inch CRT monitor for interchanges	ç	4 605 00	10					10	ç	46 050 00
C18	Kev Facility Signs; mounted internally	~	1,000.00	10					0	£	
C19	Supply and installation of 25 inch CRT monitor	£	4,965.00						Ő	£	-
C20	Supply and installation of 42 inch plasma screen	£	9,925.00	10					10	£	99,250.00
-	····		,							•	,

Ultimate system

C21	Additional Optional Facilities									
C31	Additional cost for supply and installation of synthesised voice announcement facility including									
	speakers, cabling and fittings within any sign	£	1,085.00		100			100	£ 1	08,500.00
-	Sub-total		-					-	£ 4,0	008,900.00
D	BUS PRIORITY	Unit p	rice	SEStran	First	Stagecoach	Munro	Qty reqd	Purchase Cost	
D2	Supply and installation of radio receiver, associated antenna and priority control unit	£	1,750.00		150			150	£	262,500.00
E		l Init n	rico	QEQtran	Eiret	Stagogooph	Mupro	Oty road	t 2	262,500.00
L		onitp	iice	SEStrail	Filst	StageCoach	Muno	uty requ	f	
E1a	Control node	£	60,000.00		1			1	£	60,000.00
E1b	Base stations	£	50,000.00		13			13	£ 6	50,000.00
E1c	Site access fee	£	5,000.00		13			13	£	65,000.00
E1e	Microwave back haul links (2 microwave ends) Allowance for leased lines to base stations	£	20,000.00 5,000.00		8 3			8 3	£ 1 £	60,000.00 15,000.00
E1f	Leased lines to depots (set up)	£	5,000.00		20			20	£ 1	00,000.00
E1g	Information terminal connections	£	500.00		20			20	£	10,000.00
50	Connection to web noster	£	5,000.00		1			1	£	5,000.00
E2	System for bus priority at traffic signals (include any costs not already in item B13)	INC IN (20			20	¢ 1	57 200 00
E3	Licence fees (12 months)	inc in l	7,000.00 =1		20			0	2	57,200.00
E5	Site rental fees (12 months)	inc in l	= 1 E 1					0		
	Sub-total								£ 1,2	222,200.00
F	System Integration Costs	Unit p	rice	SEStran	First	Stagecoach	Munro	Qty reqd	Purchase Cost	
F1	Omnitimes	£	75,000.00		1			1	£	75,000.00
F1 F2	Omnitimes Trapeze	£	75,000.00 75,000.00		1			1	£ £	75,000.00 75,000.00
F1 F2 F3	Omnitimes Trapeze Routewise	£ £	75,000.00 75,000.00 75,000.00		1 1 1			1 1 1	£ £ £	75,000.00 75,000.00 75,000.00
F1 F2 F3 F4	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign jourge	£ £ £	75,000.00 75,000.00 75,000.00 100,000.00		1 1 1 1			1 1 1 1	£ £ £ £	75,000.00 75,000.00 75,000.00 00,000.00
F1 F2 F3 F4	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign issues Tandata Bus Station Systems	£ £ £ £	75,000.00 75,000.00 75,000.00 100,000.00 100,000.00 75,000.00		1 1 1 1 1			1 1 1 1 1	£ £ £ £ 1 £ 1 £ 1	75,000.00 75,000.00 75,000.00 00,000.00 00,000.00 75,000.00
F1 F2 F3 F4 F5 F6a	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign issues Tandata Bus Station Systems Nexus Alpha Bus Station Systems	£ £ £ £ £	75,000.00 75,000.00 75,000.00 100,000.00 100,000.00 75,000.00 75,000.00		1 1 1 1 1 1			1 1 1 1 1 1	£ £ £ £ 1 £ 1 £	75,000.00 75,000.00 75,000.00 00,000.00 00,000.00 75,000.00 75,000.00
F1 F2 F3 F4 F5 F6a F7a	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign issues Tandata Bus Station Systems Nexus Alpha Bus Station Systems Web site design	£ £ £ £ £ £ £ £	75,000.00 75,000.00 100,000.00 100,000.00 75,000.00 75,000.00 75,000.00	1	1 1 1 1 1 1 1			1 1 1 1 1 1 1 1	£ £ £ £ £ £ £ £	75,000.00 75,000.00 75,000.00 00,000.00 00,000.00 75,000.00 75,000.00 75,000.00
F1 F2 F3 F4 F5 F6a F7a F8a	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign issues Tandata Bus Station Systems Nexus Alpha Bus Station Systems Web site design	£ £ £ £ £ £	75,000.00 75,000.00 100,000.00 100,000.00 75,000.00 75,000.00 75,000.00	1	1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 0	£ £ £ £ £ £	75,000.00 75,000.00 75,000.00 00,000.00 75,000.00 75,000.00 75,000.00
F1 F2 F3 F4 F5 F6a F7a F8a F9a	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign issues Tandata Bus Station Systems Nexus Alpha Bus Station Systems Web site design	£ £ £ £ £ £ £ £ £ £ £ £ £	75,000.00 75,000.00 100,000.00 100,000.00 75,000.00 75,000.00 75,000.00	1	1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 0 0	£ £ £ £	75,000.00 75,000.00 00,000.00 00,000.00 75,000.00 75,000.00 75,000.00 -
F1 F2 F3 F4 F5 F6a F7a F8a F9a F10a	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign issues Tandata Bus Station Systems Nexus Alpha Bus Station Systems Web site design	£ £ £ £ £ £ £	75,000.00 75,000.00 100,000.00 100,000.00 75,000.00 75,000.00 75,000.00	1	1 1 1 1 1 1			1 1 1 1 1 1 1 1 0 0 0	£ £ £ £ £ £ £	75,000.00 75,000.00 00,000.00 00,000.00 75,000.00 75,000.00 75,000.00 - - -
F1 F2 F3 F4 F5 F6a F7a F8a F9a F10a	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign issues Tandata Bus Station Systems Nexus Alpha Bus Station Systems Web site design Sub-total	£ £ £ £ £	75,000.00 75,000.00 100,000.00 100,000.00 75,000.00 75,000.00 75,000.00	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					75,000.00 75,000.00 00,000.00 00,000.00 75,000.00 75,000.00 75,000.00
F1 F2 F3 F4 F5 F6a F7a F8a F9a F10a G	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign issues Tandata Bus Station Systems Nexus Alpha Bus Station Systems Web site design Sub-total PROJECT DELIVERY, WARRANTY & MAINTENANCE	£ £ £ £ £ £ £	75,000.00 75,000.00 100,000.00 100,000.00 75,000.00 75,000.00 75,000.00	1				1 1 1 1 1 1 1 1 0 0 0 0 0 0 Qty reqd	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	75,000.00 75,000.00 75,000.00 00,000.00 75,000.00 75,000.00 - - - 550,000.00
F1 F2 F3 F4 F5 F6a F7a F8a F9a F10a G	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign issues Tandata Bus Station Systems Nexus Alpha Bus Station Systems Web site design Sub-total PROJECT DELIVERY, WARRANTY & MAINTENANCE	£ £ £ £ £ £ £ £	75,000.00 75,000.00 100,000.00 100,000.00 75,000.00 75,000.00 75,000.00	1	1 1 1 1 1 1 1 1 1 5			1 1 1 1 1 1 1 0 0 0 0 Qty reqd	£ 6	75,000.00 75,000.00 00,000.00 00,000.00 75,000.00 75,000.00 75,000.00 550,000.00
F1 F2 F3 F4 F5 F6a F7a F8a F9a F10a G F2 F3	Omnitimes Trapeze Routewise BusTracker - server to server BusTracker - sign issues Tandata Bus Station Systems Nexus Alpha Bus Station Systems Web site design Sub-total PROJECT DELIVERY, WARRANTY & MAINTENANCE Licences Project management	£ £ £ £ £ £ £ £ £	75,000.00 75,000.00 100,000.00 75,000.00 75,000.00 75,000.00 75,000.00	1	1 1 1 1 1 1 5 1			1 1 1 1 1 1 1 0 0 0 0 Qty reqd	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	75,000.00 75,000.00 75,000.00 00,000.00 75,000.00 75,000.00 75,000.00 550,000.00

Ultimate system

F5	Documentation	ç	30 000 00		1	1	ę	30 000 00
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	Consultancy support	£	150,000.00	1		2	£	300,000.00
						0	£	-
						0	£	-
	Sub-total						£	730,000.00
	Total						£	12,001,685.00