

Public Services Reform (Scotland) Act 2010

1. INTRODUCTION

- 1.1 The Regional Transport Partnerships are included in the schedule of the Public Services Reform (Scotland) Act 2010. This requires annual publication of certain information and this report advises the Board of the information to be published.

2. DATA TO BE PUBLISHED

2.1 Expenditure

- 2.1.1 Section 31 (1) and (2) require public bodies to publish as soon as is reasonably practical after the end of each financial year a statement of any expenditure they have incurred during that financial year on or in connection with the following matters:

- Public relations
- Overseas travel
- Hospitality and entertainment
- External consultancy
- Payments with a value in excess of £25,000
- Members or employees who received remuneration in excess of £150,000.

2.2 SUSTAINABLE ECONOMIC GROWTH

- 2.2.1 Section 32(1)(a) provides that as soon as is reasonably practical after the end of each financial year each listed public body must publish a statement of the steps it has taken during that financial year to promote and increase sustainable growth through the exercise of its functions. As this requires the publication of a statement it is not sufficient simply to refer to other published material such as the annual report.

2.3 EFFICIENCY, EFFECTIVENESS & ECONOMY

- 2.3.1 Section 32(1)(b) provides that as soon as is reasonably practical after the end of each financial year each listed public body must publish a statement of the steps it has taken during that financial year to improve efficiency, effectiveness and economy in the exercise of its functions. Again this requires the publication of a free standing statement and it is not sufficient simply to refer to other published material such as the annual report.

- 2.4 The data as described in sections 2.1 to 2.3 of this report is included in appendix 1 of this report and will be published on the SEStran website in accordance with the requirements of the Act.

3. RECOMMENDATION

- 3.1 The Board is asked to note the content of the material for publication under the Public Services Reform (Scotland) Act 2010 and detailed in appendix 1 of this report.

Hannah Markley
Business Support Officer
September 2020

Appendix 1 – Statement of Compliance with the Public Services Reform (Scotland) Act 2010

Appendix 2 – PSRA Invoice Details

Policy Implications	None
Financial Implications	As detailed in appendix 1.
Race Equalities Implications	None
Gender Equalities Implications	None
Disability Equalities Implications	None
Climate Change Implications	None

Appendix 1 - Statements of Compliance with the Public Services Reform (Scotland) Act 2010

1. BACKGROUND

- 1.1 Sections 31 and 32 of the Public Services Reform (Scotland) Act 2010 (“the Act”) impose duties on Scottish public bodies to publish information on expenditure and certain other matters as soon as is reasonably practicable after the end of each financial year. This statement is produced by the South East of Scotland Transport Partnership (SEStran) to ensure compliance with the requirements of the Act.
- 1.2 SEStran works hard to be a transparent, responsive, best value organisation that delivers on its vision for the South East of Scotland’s transport network, as outlined in its statutory Regional Transport Strategy.
- 1.3 SEStran’s vision is for a regional transport system that:
“Provides all citizens of South East Scotland with a genuine choice of transport which fulfils their needs and provides travel opportunities for work and leisure on a sustainable basis.”
- 1.4 SEStran’s annual report and accounts for 2019/20 set out the impact of the work and the outcomes achieved, together with associated costs. This is laid before the Partnership Board of SEStran in September 2020. The purpose of this statement is to disclose those costs which are relevant to Section 31(1) and (2) of the Act.
- 1.5 Section 31(1) of the 2010 Act requires public bodies to publish as soon as is reasonably practical after the end of each financial year a statement of any expenditure they have incurred during that financial year on or in connection with the following matters:
- Public relations;
 - Overseas travel;
 - Hospitality & entertainment;
 - External consultancy
 - Payments in excess of £25,000.
- 1.6 Public bodies are required to publish the total amount of expenditure incurred during each financial year on or in connection with each of the categories set out above, but it is of course open to SEStran to publish a more detailed breakdown of expenditure if they so wish.

2. PUBLIC RELATIONS

- 2.1 SEStran spent £71,941 on public relations in 2019/20. This is 3.5% of the total expenditure for the year. The costs included the design and development of the Thistle Card website and the Awareness Campaign, printing and publication of documents and advertisement on Forth Radio.

3. OVERSEAS TRAVEL

- 3.1 SEStran incurred expenditure of £3,990.33 on overseas travel in 2019/20. This is the equivalent of 0.2% of total expenditure for the year. This travel is in relation to European projects that SEStran is involved in and is therefore subsidised by the EU at percentages varying from 50% to 85%.

4. HOSPITALITY & ENTERTAINMENT

- 4.1 SEStran incurred an expenditure of £0 on hospitality in 2019/20. No expenditure was incurred on benefits, sporting or cultural events.

5. EXTERNAL CONSULTANCY

- 5.1 SEStran incurred expenditure of £483,247.14 on external consultancy. This is the equivalent of 23.2% of the total expenditure for the year. SEStran continued to commission AECOM as first level controllers for urban cycle networks and the active travel fund, along with WYG for RTPI assistance. SEStran have sought consultative assistance from Sentireal, Therapy Box, Damibu, Living Map and Passio for Thistle Assistance Development. Furthermore, SEStran have also sought consultative assistance from Systra, Ove Arup, Trivector, Bewegen Technologies Inc and Steer Davies & Gleave Ltd.

6. PAYMENTS IN EXCESS OF £25,000

- 6.1 Section 31(3) of the Act places a duty on public bodies to publish the amount, date, payee and subject matter of any payment made during the financial year which has a value in excess of £25,000.
- 6.2 SEStran made the following payments over £25,000 (including VAT)

Payee	Subject Matter	Gross Amount
Bewegan Technologies Inc	Go e-Bike	£76,039.00
Bewegan Technologies Inc	Go e-Bike and Sustainable Travel Awareness	£29,094.00
Trapeze	Core	£56,073.00
East Lothian Council	Urban Cycle Networks	£108,375.00

Liftshare	R17 Sustainable Travel Awareness	£29,105.00
Electric Bike Scotland Ltd	Go e-Bike	£46,709.00
NHS Lothian	Urban Cycle Networks	£45,692.00
Ineo Systrans	RTPI – Revenue Contribution	£28,203.00

- 6.2 Payments were made to Bewegen Technologies Inc in relation to the procurement on an on-street public e-Bike share system as part of the GO e-Bike programme. These payments covered a range of services, including the purchasing of bikes, infrastructure and equipment for the four bike hubs and Bikeplus project management.
- 6.3 Payment of £56,073 was made to Trapeze to upgrade the “Routewise” system to “Novus FX” for the provision of real-time data, on behalf of all SEStran’s partner councils.
- 6.4 The East Lothian Council Grant of £108,375 was associated to consultancy services rendered for active travel and place making work within town centres in East Lothian.
- 6.5 Payment of £29,104.68 was made to Liftshare.com Ltd for a one year licence to deliver a trip sharing web based platform, SEStran Tripshare. This provides a trip sharing platform and facilitates trip matching across the whole of the SEStran region.
- 6.6 Payment of £46,709 was made to Electric Bike Scotland for the procurement of e-bikes for two hubs at Socialbite Village and Tweeddale as part of the GO e-Bike programme.
- 6.7 The £45,692 NHS Lothian Grant associated to consultancy services rendered in the process of work for the active travel corridor between BioQuarter and Cameron Toll.
- 6.8 The Ineo Systrans payment of £28,203 was in relation to the maintenance contract for the Real Time Passenger Information project.
- 6.9 Throughout 2019/20 SEStran paid certain consultants in excess of £25,000 over several payments. These are listed below:

Supplier	Subject Matter	Total Amount	Comments
Hillside Agency	Thistle Assistance Development	£26,115.80	TV Advert

AECOM	Urban Cycle Network	£88,695.12	Strategic Cycle Network
Sentireal	Thistle Assistance Development	£30,000.00	Journey Planner
Therapy Box	Thistle Assistance Development	£30,000.00	Healthcare Technology
Damibu	Thistle Assistance Development	£30,000.00	Personalised Navigation App
Ove Arup	Urban Cycle Networks	£90,471.00	Professional Fees - Studies
Systra	Rail Stations Development	£39,019.20	Strategic Studies – LRDF & DRT
Living Map	Thistle Card Development	£30,000.00	Journey for all project
Passio	Thistle Card Development	£32,976.00	Innovate UK
Onestop ITS	CORE	£32,932.64	Help Desk
Conference Partners	EU SURFLOGH and BLING	£25,287.18	Mid-term Conference

7. MEMBERS OR EMPLOYEES WHO RECEIVE REMUNERATION IN EXCESS OF £150,000

- 7.1 Section 31(4) of the Act places a duty on public bodies to publish the number of individuals who received remuneration in excess of £150,000.
- 7.2 No employee, office holder or other individual involved with SEStran received remuneration in excess of £150,000 during 2019/20.

8. SUSTAINABLE ECONOMIC GROWTH

- 8.1 Section 32(1)(a) of the Act places a duty on public bodies to publish a statement of the steps it has taken during the financial year to promote and increase sustainable growth through the exercise of its functions.
- 8.2 SEStran is a statutory body, under the Transport (Scotland) Act 2005 and is tasked with producing a Regional Transport Strategy for South East Scotland.
- 8.3 The following statement sets out the steps that SEStran has taken in 2019/20 to promote and increase sustainable economic growth in the exercise of its functions. Further information on this and our work is contained in our Audited Annual Accounts and Annual Report for 2019/20.

8.4 In delivering against its published priorities in the revised Regional Transport Strategy, SEStran contributed to the Scottish Government's overall objectives and National Outcomes. During 2019/20 this work contributed to:

- Reducing the number of commuter journeys by single occupancy vehicles within the South East of Scotland
 - *In the financial year 2019/20, Tripshare SEStran contributed to 950.6 tonnes of CO2 reductions and 4.31 tonnes of NOx reductions.*
- Minimising the overall need for travel; overall by car.
 - *SEStran's Cycling Officer, continued to support Bikeability Local Authority Coordinators over this year. An annual increase in the number of pupils taking part was seen across the region. A Bikeability volunteer conference was held for the East of Scotland once more, to share best practice and participate in professional development and training to support delivery.*
 - *SEStran's GO e-Bike project continued to promote the use of e-bikes as an alternative to car use. Projects from the previous year continue to perform with staff business journeys at St. Andrews University, and community promotion through West Lothian Bike Library and CLEAR Buckhaven. GO e-Bike is expanded further with new hubs in Innerleithen with Tweeddale Youth Action, and in Granton with Socialbite Village. Continued development will see new sites in East Lothian and Midlothian as part of an onstreet bike share system.*
 - *SEStran's work in the development of cycle networks saw investment in projects ranging from feasibility to concept and detailed design. New projects were commissioned looking at: Ecclesmachan – Threemiletown; Bangour – Bathgate Hills; Dalkeith – Little France Park; Continue work on detailed design looked at; Kirkcaldy – Buckhaven, A955; Cameron Toll – Edinburgh BioQuarter, A7. Town realm placemaking designs were also completed in Alloa.*
- Maximising public transport provision and achieving public transport integration and intermodality.
 - *In 2019/20 SEStran carried out further publicity for the Thistle Assistance Programme via print media & Online advertising with a view to encouraging wider use of the card for those who would otherwise find it difficult to travel by public transport.*
 - *In December 2019 the Thistle Assistance branding was launched with a new website www.thistleassistance.com*
 - *In 2018 SEStran made a successful application to the Scottish Enterprises CanDo Innovation fund for £150,000 to run Phase One of a project to develop a journey planning and wayfinding mobile solution for People with mobility challenges. A competition was run, and five software developers were commissioned to research and produce proof of concepts for a Thistle Assistance Journey Planner. Each developer was engaged by SEStran with funding of £30,000 to undertake the work, this work was completed in December 2019.*
- Improving safety for all road and transport users
 - *SEStran's Equality Outcomes 2017 – 2021 were published. For example, there can be a fear of crime particularly when travelling alone on certain modes/routes of transport, particularly in terms of antisocial behaviour or sexual harassment of women on public*

transport and/or hate crime towards other groups. This can affect the frequency of travel for these groups and curtail their mobility so the RTPI system can play a part in increasing confidence, alongside our promotion of the Thistle Assistance Programme.

- Enhancing community life and social inclusion
 - *SEStran is involved in Transport Scotland's Hate Crime working group to implement a Hate Crime Charter for public transport. Following successful pilots in the SEStran region, the working group is looking to launch the Charter nationally.*
- Enhancing movement of freight, particularly by rail and other off-road modes
 - *SEStran continues to work with Edinburgh Napier University and ZEDIFY Logistics on the EU funded SURFLOGH project which aims to improve the commercial sustainability of last and first mile freight distribution and developing business models for urban freight hubs.*
 - *In 2019/20 the EU funded BLING project progressed with The Design Informatics team at the University of Edinburgh team supported by SEStran is prototyping ways to create Location Based Smart Contracts, the prototype called 'GeoPact' was successfully tested in December 2019. The next stage of the research will be to develop a Smart Contracts interface that can be easily use and adapted in the 'real world'.*
- Enhancing real time passenger information available for bus services in both urban and rural areas
 - *SEStran's RTPI system began in 2010 with the aim to tackle a declining bus patronage and make bus travel more predictable and reliable. In 2019/20 SEStran continued working with the City of Edinburgh Council to move towards a new Content Management System that will improve the public facing regional screen network.*
 - *Another qualitative point about RTPI is the safety aspect for women or elderly or other travellers, in that they know their bus is on the way and feel safer in the knowledge of how long they will wait and maybe making contact with people who are going to pick them up. There is an assurance factor as well re linking journeys and making connections*
 - *In March 2020 SEStran used the LEZ Public Transport Provision fund to provide grant aid for the purchase and reassignment costs of electronic ticket machines (ETMs) for Telford Coaches and Peter Hogg Coaches, further increasing RTPI provision with operators in the region.*

9. EFFICIENCY, EFFECTIVENESS AND ECONOMY

9.1 Section 32(1)(a) of the Act requires public bodies to publish a statement of the steps taken to improve efficiency, effectiveness and economy in the exercise of their functions.

9.2 The following statement sets out the steps that South-East of Scotland Regional Transport Partnership (SEStran) has taken in 2019/20 to improve its efficiency, effectiveness and economy in the exercise of its functions.

- 9.3 Supporting the principles of public sector reform, SEStran is aware of the overall need to ensure the delivery of public services as efficiently and effectively as possible.
- 9.4 In relation to the Scottish Government's National Outcome 16: *Our public services are high quality, continually improving, efficient and responsive to local people's needs*, we are committed to delivering services that are high quality, continually improving, efficient and responsive.
- 9.5 SEStran receives a total of £190,000 from its constituent councils.
- 9.6 In 2019/20 a grant of £250,000 was received from Transport Scotland Active Travel Fund and £200,000 from Sustrans.
- 9.7 In 2019/20 SEStran were involved with several European projects as follows:
- Bling
 - Share-North
 - Surflogh
 - Regio-Mob
 - PriMaaS
- 9.8 SEStran received £71,545 from the EU in relation to these projects.
- 9.9 In procurement, SEStran have continued to make use of the Public Contracts Scotland (PCS) portal, taking advantage of efficiencies associated with e-procurement. It is intended to continue to use available frameworks and PCS for procurement.
- 9.10 In the current economic climate, and with reduced resources, SEStran will continue to work with all involved in regional transport to ensure effective delivery of strategy, policy and projects that deliver the vision for the transport network of the South East of Scotland.

SESTRAN**Public Services Reform (Scotland) Act 2010 Information
Year ended 31st March 2020**

Account code 3531

1) Public Relations

Supplier	External costs - invoiced (net)	Internal Staff Costs	Supplier Total	Project
Witch Media	£900			Advertising
Witch Media	£900		£1,800	Advertising
Hillside Agency	£500			Thistle Assistance
Hillside Agency	£250			Thistle Assistance
Hillside Agency	£2,515			Thistle Assistance
Hillside Agency	£190			Thistle Assistance
Hillside Agency	£3,425			Thistle Assistance
Hillside Agency	£3,909			Thistle Assistance
Hillside Agency	£1,000			Thistle Assistance
Hillside Agency	£10,000		£21,789	Thistle Assistance
Stand	£920			SEStran Brand Development
Stand	£685		£1,605	SEStran Brand Development
Crannog Digital	£2,000			SEStran website design
Crannog Digital	£800		£2,800	SEStran website design
Holyrood Communications	£4,500		£4,500	Magazine advertising
Distinctive Publishing	£300		£300	Magazine advertising
Tactran	£699		£699	RTP Chairs
Passio	£2,480		£2,480	Thistle Assistance
Anderson & Vines	£667			Banner Campaign
Anderson & Vines	£1,999		£2,666	Banner Campaign
Highland News & Media Ltd	£2,400		£2,400	Thistle Assistance
Go Upstream	£10,000		£10,000	Disability and Public Transport Workshops
Seven Star Media Ltd	£700		£700	Thistle Assistance
Bauer	£3,922			Thistle Assistance
Bauer	£339		£4,261	Thistle Assistance
Chrisdonia	£150		£150	BLING
West Lothian Bike Library	£757		£757	GO e-Bike
Edinburgh Napier University	£33		£33	SURFLOGH
Hillside Outside	£1,500			Active Travel
Hillside Outside	£1,000			Active Travel
Hillside Outside	£12,500		£15,000	Active Travel

Total Net SEStran**£71,941**

SESTRAN
Public Services Reform (Scotland) Act 2010 Information
Year ended 31st March 2020

2) Overseas Travel

Reason	Origin / Destination	Travel Costs	Subsistence	Accommodation	EU Contribution	Cost to SEStran
Share-North trip to Vinkeveen 02/07/19 - 05/07/19	Accommodation			£170.05	50%	£85.03
	Edinburgh - Amsterdam	£223.20			50%	£111.60
Bling trip to Amsterdam 17/04/19 - 18/04/19	Accommodation			£130.38	50%	£65.19
	Transport	£7.87			50%	£3.94
	Transport	£7.87			50%	£3.94
Share North trip to Amsterdam 02/07/19 - 08/07/19	Accommodation			£3.97	50%	£1.99
	Edinburgh - Amsterdam	£182.87			50%	£91.44
Bling trip to Gothenburg 16/06/19 - 19/06/19	Edinburgh - Gothenburg	£439.80			50%	£219.90
	Edinburgh - Gothenburg	£439.80			50%	£219.90
Surflogh trip to Groningen 13/06/19 - 16/06/19	Edinburgh - Amsterdam	£440.95			50%	£220.48
	Transport	£157.71			50%	£78.86
	Edinburgh - Amsterdam	£100.00			50%	£50.00
	Transport - Refund	-£125.37			50%	-£62.69
	Edinburgh - Amsterdam - Refund	-£13.00			50%	-£6.50
	Transport	£105.72			50%	£52.86
	Accommodation			£649.09	50%	£324.55
Bling trip to Gothenburg 16/06/19 - 19/06/19	Transport	£42.02			50%	£21.01
	Transport	£21.33			50%	£10.67
	Transport	£10.33			50%	£5.17
	Transport	£19.18			50%	£9.59
	Accommodation			£1,017.15	50%	£508.58
	Transport	£46.11			50%	£23.06
Primaas Trip to Aveiro 12/09/19 - 14-09/19	Accommodation			£378.18	85%	£56.73
	Edinburgh - London Gatwick - Porto	£156.52			85%	£23.48
	Edinburgh - London Gatwick - Porto	£46.42			85%	£6.96
	Porto - Edinburgh	£157.27			85%	£23.59
	Edinburgh - London Gatwick - Porto	£49.10			85%	£7.37
Regio - Mob trip to Kazani 20/10/19 - 24/10/19	Thesaloniki - Munchen - Edinburgh	£522.08			85%	£78.31
	Edinburgh - Amsterdam - Thesaloniki	£208.46			85%	£31.27
	Edinburgh - Amsterdam - Thesaloniki	£208.46			85%	£31.27
	Edinburgh - Amsterdam - Thesaloniki	£208.46			85%	£31.27
	Edinburgh - Amsterdam - Thesaloniki	£208.46			85%	£31.27
	Accommodation			£209.15	85%	£31.37
	Accommodation			£1,042.69	85%	£156.40
	Transport - Extra Luqaqaa	£22.85			85%	£3.43
Bling trip to Oldenburg 04/11/19 - 06/11/19	Accommodation			£356.39	50%	£178.20
	Edinburgh - Bremen	£368.34			50%	£184.17
	Bremen - Edinburgh	£368.34			50%	£184.17
Share North trip to Gent 18/11/19 - 21/11/19	Edinburgh - Brussels	£232.88			50%	£116.44
	Accommodation			£262.27	50%	£131.14
	Accommodation			£238.85	50%	£119.43
	Edinburgh - Brussels	£212.28			50%	£106.14
Regio - Mob trip to Kazani 20/10/19 - 24/10/19	Transport	£64.85			50%	£32.43
	Transport	£148.78			85%	£22.32
	Transport	£55.41			85%	£8.31
Primaas Trip to Tampere 27/01/20 - 30/01/20	Helsinki - Edinburgh	£317.92			85%	£47.69
	Helsinki - Edinburgh	£103.10			85%	£15.47
	Edinburgh - Helsinki	£366.58			85%	£54.99
	Edinburgh - Helsinki	£366.58			85%	£54.99
	Accommodation			£380.99	85%	£57.15
	Accommodation			£380.99	85%	£57.15
Edinburgh - Helsinki	Edinburgh - Helsinki	£394.48			85%	£59.17
	Helsinki - Edinburgh	£65.20			85%	£9.78

Total Net SEStran

£3,990.33

SESTRAN
Public Services Reform (Scotland) Act 2010 Information
Year ended 31st March 2020

3) Hospitality & Entertainment

Supplier	Project / Service	Net Amount	Comments	EU Contribution	Cost to SEStran

Total Net SEStran

£0.00

SESTRAN

Public Services Reform (Scotland) Act 2010 Information

Year ended 31st March 2020

4) External Consultancy

Supplier	Project / Service	Net Amount	Comments
Trivector	R17 SUSTAINABLE TRAVEL AWARENESS	592.89	Consulting Service TRavelVU)
Trivector	R17 SUSTAINABLE TRAVEL AWARENESS	11,250.00	Consulting Service TRavelVU)
Trivector	R17 SUSTAINABLE TRAVEL AWARENESS	2,659.28	Consulting Service TRavelVU)
Trivector	R17 SUSTAINABLE TRAVEL AWARENESS	5,100.00	Consulting Service TRavelVU)
WYG	R17 SUSTAINABLE TRAVEL AWARENESS	5,406.35	Display Screen Support
WYG	R17 SUSTAINABLE TRAVEL AWARENESS	4,403.00	Display Screen Support
WYG	R17 SUSTAINABLE TRAVEL AWARENESS	4,647.04	Display Screen Support
Not for Profit Planning	RESEARCH - DEVELOPMENT	600.00	DRT Brief
AECOM	URBAN CYCLE NETWORKS	19,072.08	Progress (February, March) of project
AECOM	URBAN CYCLE NETWORKS	15,645.28	Progress (April) of project
AECOM	URBAN CYCLE NETWORKS	5,433.47	Active Travel Link Kirkcaldy - Buckhaven
AECOM	ACTIVE TRAVEL FUND	12,504.77	Active Travel Link Kirkcaldy - Buckhaven
AECOM	ACTIVE TRAVEL FUND	10,707.39	Active Travel Link Kirkcaldy - Buckhaven
AECOM	ACTIVE TRAVEL FUND	10,549.61	Active Travel Link Kirkcaldy - Buckhaven
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Thistle Assistance Journey Planner
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Thistle Assistance Journey Planner
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Thistle Assistance Journey Planner
Therapy Box	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Development; Milestone 1
Therapy Box	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Development; Milestone 2
Therapy Box	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Development; Milestone 3
Damibu	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	SBRI - Personalised Navigation App
Damibu	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	SBRI - Personalised Navigation App
Damibu	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	SBRI - Personalised Navigation App
Ove Arup	URBAN CYCLE NETWORKS	10,000.00	Feasibility study
Ove Arup	URBAN CYCLE NETWORKS	14,467.50	Feasibility study
Ove Arup	URBAN CYCLE NETWORKS	16,975.00	SEStran Strategic Network
Ove Arup	URBAN CYCLE NETWORKS	16,975.00	SEStran Strategic Network
Ove Arup	URBAN CYCLE NETWORKS	16,975.00	SEStran Strategic Network
SYSTRA	RAIL STATIONS DEVELOPMENT	7,923.00	Newburgh Station Inception / Task 1
SYSTRA	RAIL STATIONS DEVELOPMENT	6,993.00	Newburgh Station Draft Case Revision
SYSTRA	RAIL STATIONS DEVELOPMENT	17,600.00	SEStran Demand Responsive Transport
Living Map	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Independent Journeys for All
Living Map	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Independent Journeys for All
Living Map	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Independent Journeys for All
Passio	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Assistance Innovate
Passio	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Assistance Innovate
Passio	THISTLE ASSISTANCE DEVELOPMENT	8,333.33	Assistance Innovate
Bewegen Technologies Inc	GO e-BIKE	8,355.64	Bicycles, Docks, Planning, Installation, Shipping
Bewegen Technologies Inc	GO e-BIKE	8,355.64	Bicycles, Docks, Planning, Installation, Shipping
Bewegen Technologies Inc	GO e-BIKE	8,355.64	Bicycles, Docks, Planning, Installation, Shipping
Bewegen Technologies Inc	GO e-BIKE	76,039.05	Bicycles, Docks, Planning, Installation, Shipping
Bewegen Technologies Inc	R17 SUSTAINABLE TRAVEL AWARENESS	29,093.56	Bicycles, Docks, Planning, Installation, Shipping
Steer Davies & Gleave Ltd	LEZ SUPPORT FUNDS	11,568.00	Professional Services

Total Net SEStran

£483,247.14

SESTRAN
Public Services Reform (Scotland) Act 2010 Information
Year ended 31st March 2020

5) Payments in Excess of £25,000

Payee	Commodity / Service Description	Payment Date	Gross Amount	Comments
Hillside Agency	THISTLE ASSISTANCE DEVELOPMENT	03/09/2019	£600.00	
Hillside Agency	THISTLE ASSISTANCE DEVELOPMENT	19/11/2019	£300.00	
Hillside Agency	THISTLE ASSISTANCE DEVELOPMENT	10/12/2019	£2,987.00	
Hillside Agency	THISTLE ASSISTANCE DEVELOPMENT	08/01/2020	£228.00	
Hillside Agency	THISTLE ASSISTANCE DEVELOPMENT	09/01/2020	£4,110.00	
Hillside Agency	THISTLE ASSISTANCE DEVELOPMENT	04/02/2020	£4,690.80	
Hillside Agency	THISTLE ASSISTANCE DEVELOPMENT	12/03/2020	£1,200.00	
Hillside Agency	THISTLE ASSISTANCE DEVELOPMENT	16/04/2019	£12,000	£26,115.80
AECOM	URBAN CYCLE NETWORKS	16/04/2019	£22,887	
AECOM	URBAN CYCLE NETWORKS	02/05/2019	£18,774	
AECOM	URBAN CYCLE NETWORKS	22/10/2019	£6,520	
AECOM	ACTIVE TRAVEL FUND	18/12/2019	£15,006	
AECOM	ACTIVE TRAVEL FUND	04/03/2020	£12,849	
AECOM	ACTIVE TRAVEL FUND	18/03/2020	£12,660	£88,695.12
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	02/06/2019	£10,000	
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	30/07/2019	£10,000	
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	19/11/2019	£10,000	£30,000.00
Therapy Box	THISTLE ASSISTANCE DEVELOPMENT	09/05/2019	£10,000	
Therapy Box	THISTLE ASSISTANCE DEVELOPMENT	26/09/2019	£10,000	
Therapy Box	THISTLE ASSISTANCE DEVELOPMENT	19/11/2019	£10,000	£30,000.00
Damibu	THISTLE ASSISTANCE DEVELOPMENT	28/05/2019	£10,000	
Damibu	THISTLE ASSISTANCE DEVELOPMENT	25/07/2019	£10,000	
Damibu	THISTLE ASSISTANCE DEVELOPMENT	19/11/2019	£10,000	£30,000.00
Ove Arup	URBAN CYCLE NETWORKS	11/06/2019	£12,000	
Ove Arup	URBAN CYCLE NETWORKS	16/07/2019	£17,361	
Ove Arup	URBAN CYCLE NETWORKS	29/01/2020	£20,370	
Ove Arup	URBAN CYCLE NETWORKS	19/02/2020	£20,370	
Ove Arup	URBAN CYCLE NETWORKS	23/03/2020	£20,370	£90,471.00
SYSTRA	RAIL STATIONS DEVELOPMENT	19/06/2019	£9,508	
SYSTRA	RAIL STATIONS DEVELOPMENT	09/01/2020	£8,392	
SYSTRA	RAIL STATIONS DEVELOPMENT	18/03/2020	£21,120	£39,019.20
Tactran	CORE	28/08/2019	£108	
Tactran	CORE	09/10/2019	£599	£807.34
Living Map	THISTLE ASSISTANCE DEVELOPMENT	16/07/2019	£10,000	
Living Map	THISTLE ASSISTANCE DEVELOPMENT	16/07/2019	£10,000	
Living Map	THISTLE ASSISTANCE DEVELOPMENT	27/11/2019	£10,000	£30,000.00
Passio	THISTLE ASSISTANCE DEVELOPMENT	23/07/2019	£10,000	
Passio	THISTLE ASSISTANCE DEVELOPMENT	16/07/2019	£10,000	
Passio	THISTLE ASSISTANCE DEVELOPMENT	27/11/2019	£10,000	
Passio	EQUALITIES FORUM ACTIONS	08/01/2020	£2,976	£32,976.00
Bewegen Technologies Inc	GO e-BIKE	20/01/2020	£8,356	
Bewegen Technologies Inc	GO e-BIKE	20/01/2020	£8,356	
Bewegen Technologies Inc	GO e-BIKE	20/01/2020	£8,356	
Bewegen Technologies Inc	GO e-BIKE	11/10/2019	£76,039	
Bewegen Technologies Inc	GO e-BIKE / R17 SUSTAINABLE TRAVEL AW.	10/10/2019	£29,094	£130,199.53
Cycling Scotland	URBAN CYCLE NETWORKS	04/04/2019	£12,888	
Cycling Scotland	R17 SUSTAINABLE TRAVEL AWARENESS	27/11/2019	£250	
Cycling Scotland	URBAN CYCLE NETWORKS	08/01/2020	£18,905	£32,043.00
Trapeze	CORE	23/07/2019	£56,073	£56,073.37
Onestop ITS	CORE	01/04/2019	2,035.08	
Onestop ITS	CORE	01/05/2019	2,035.08	
Onestop ITS	CORE	20/05/2019	6,374.09	
Onestop ITS	CORE	01/07/2019	2,139.48	
Onestop ITS	CORE	20/06/2019	21.00	
Onestop ITS	CORE	03/06/2019	2,557.08	
Onestop ITS	CORE	01/08/2019	2,139.48	
Onestop ITS	CORE	20/09/2019	19.16	
Onestop ITS	CORE	05/09/2019	£2,139	
Onestop ITS	CORE	20/11/2019	£2,218	
Onestop ITS	CORE	01/11/2019	£2,139	
Onestop ITS	CORE	02/12/2019	£2,139	
Onestop ITS	CORE	20/12/2019	£17	
Onestop ITS	CORE	02/01/2020	£2,215	
Onestop ITS	CORE	20/01/2020	£194	
Onestop ITS	CORE	20/03/2020	£103	
Onestop ITS	CORE	02/03/2020	£2,215	
Onestop ITS	CORE	20/03/2020	£18	
Onestop ITS	CORE	01/04/2020	£2,215	£32,932.64
East Lothian Council	URBAN CYCLE NETWORKS	27/08/2019	£108,375	£108,374.72
Lifshare	R17 SUSTAINABLE TRAVEL AWARENESS	08/01/2020	£29,105	£29,104.68
Electric Bikes Scotland Ltd	GO e-BIKE	30/04/2019	£46,709	
Electric Bikes Scotland Ltd	GO e-BIKE	03/09/2019	£105	£46,813.80
NHS Lothian	URBAN CYCLE NETWORKS	28/05/2019	£45,692	
NHS Lothian	URBAN CYCLE NETWORKS	28/05/2019	£21,808	£67,500.00
Conference Partners UK	EU SURFLOUGH	06/06/2019	£9,360	
Conference Partners UK	EU BLING	19/10/2019	£2,400	
Conference Partners UK	EU SURFLOUGH	19/10/2019	£12,014	
Conference Partners UK	EU SURFLOUGH	26/02/2020	£1,513	£25,287.18
Ineo Systans	RTPI - REVENUE CONTRIBUTION	11/04/2019	£28,203	£28,202.74

Total Net SEStran

£954,616

6) Members or employees who received remuneration in excess of £150,000