

Public Services Reform (Scotland) Act 2010

1. INTRODUCTION

- 1.1 The Regional Transport Partnerships are included in the schedule of the Public Services Reform (Scotland) Act 2010. This requires annual publication of certain information and this report advises the Board of the information to be published.

2. DATA TO BE PUBLISHED

2.1 Expenditure

- 2.1.1 Section 31 (1) and (2) require public bodies to publish as soon as is reasonably practicable after the end of each financial year a statement of any expenditure they have incurred during that financial year on or in connection with the following matters:

- Public relations
- Overseas travel
- Hospitality and entertainment
- External consultancy
- Payments with a value in excess of £25,000
- Members or employees who received remuneration in excess of £150,000.

2.2 SUSTAINABLE ECONOMIC GROWTH

- 2.2.1 Section 32(1)(a) provides that as soon as is reasonably practicable after the end of each financial year each listed public body must publish a statement of the steps it has taken during that financial year to promote and increase sustainable growth through the exercise of its functions. As this requires the publication of a statement it is not sufficient simply to refer to other published material such as the annual report.

2.3 EFFICIENCY, EFFECTIVENESS & ECONOMY

- 2.3.1 Section 32(1)(b) provides that as soon as is reasonably practicable after the end of each financial year each listed public body must publish a statement of the steps it has taken during that financial year to improve efficiency, effectiveness and economy in the exercise of its functions. Again, this requires the publication of a free standing statement and it is not sufficient simply to refer to other published material such as the annual report.

2.4 The data as described in sections 2.1 to 2.3 of this report is included in appendix 1 of this report and will be published on the SEStran website in accordance with the requirements of the Act.

3. RECOMMENDATION

3.1 The Board is asked to note the content of the material for publication under the Public Services Reform (Scotland) Act 2010 and detailed in appendix 1 of this report.

Cheryl Fergie
Business Support Officer
September 2023

Appendix 1 – Statement of Compliance with the Public Services Reform (Scotland) Act 2010

Appendix 2 – PSRA Disclosures

Policy Implications	None
Financial Implications	As detailed in appendix 1.
Race Equalities Implications	None
Gender Equalities Implications	None
Disability Equalities Implications	None
Climate Change Implications	None

Appendix 1 - Statements of Compliance with the Public Services Reform (Scotland) Act 2010

1. BACKGROUND

1.1 Sections 31 and 32 of the Public Services Reform (Scotland) Act 2010 (“the Act”) impose duties on Scottish public bodies to publish information on expenditure and certain other matters as soon as is reasonably practicable after the end of each financial year. This statement is produced by the South East of Scotland Transport Partnership (SEStran) to ensure compliance with the requirements of the Act.

1.2 SEStran works hard to be a transparent, responsive, best value organisation that delivers on its vision for the South East of Scotland’s transport network, as outlined in its statutory Regional Transport Strategy.

1.3 SEStran’s vision aims to deliver:

“A South-East of Scotland, fully integrated transport system that will be efficient, connected and safe; create inclusive, prosperous and sustainable places to live, work and visit; be affordable and accessible to all, enabling people to be healthier; and delivering the region’s contribution to net zero emissions targets.”

1.4 SEStran’s annual report and accounts for 2022/23 set out the impact of this work and the outcomes achieved, together with associated costs. This is laid before the Partnership Board of SEStran in September 2023. The purpose of this statement is to disclose those costs which are relevant to Section 31(1) and (2) of the Act.

1.5 Section 31(1) of the 2010 Act requires public bodies to publish as soon as is reasonably practical after the end of each financial year a statement of any expenditure they have incurred during that financial year on or in connection with the following matters:

- Public relations
- Overseas travel
- Hospitality & entertainment
- External consultancy
- Payments more than £25,000.00
- Members or employees who received remuneration in excess of £150,000.00

1.6 Public bodies are required to publish the total amount of expenditure incurred during each financial year on or in connection with each of the categories set out above, but it is of course open to SEStran to publish a more detailed breakdown of expenditure if they so wish.

2. PUBLIC RELATIONS

- 2.1 SEStran spent £36,113.32 on public relations in 2022/23.

This represents 1.7% of the total expenditure for the year. The majority of expenditure was on marketing costs to increase awareness of project activity and available services, including development of the Thistle Assistance Programme, and the GO SESTRAN MaaS App through online media, advertisement on local radio, bus stop and bus back hoardings.

3. OVERSEAS TRAVEL

- 3.1 SEStran incurred an expenditure of £5,918.11 on overseas travel in 2022/23.

This is the equivalent of 0.3% of total expenditure for the year. This travel is in relation to European projects that SEStran is involved in and is therefore subsidised by the EU at percentages varying from 50% to 85%.

4. HOSPITALITY & ENTERTAINMENT

- 4.1 SEStran incurred an expenditure of £4,346.47 on hospitality in 2022/23.

This is the equivalent of 0.2% of our total expenditure. The majority of this spend is related to hosting partners from European projects. No expenditure was incurred on benefits, sporting, or cultural events.

5. EXTERNAL CONSULTANCY

- 5.1 SEStran incurred expenditure of £579,662.91 on external consultancy.

This is the equivalent of 28% of the total expenditure for the year. See sections 6.2 & 6.3 below for further detail.

6. PAYMENTS IN EXCESS OF £25,000

- 6.1 Section 31(3) of the Act places a duty on public bodies to publish the amount, date, payee and subject matter of any payment made during the financial year which has a value in excess of £25,000.

6.2 SEStran made the following payments over £25,000.

Payee	Subject Matter	Gross Amount
Journeo Passenger Systems	Real Time Passenger Information screens	£52,995.00
Trapeze	Bus information system (Novus FX)	£91,842.00
Onestop IT Solutions	IT support	£30,890.02
East Lothian Council	EU Project support for mobility hubs.	£27,929.00

Payment of £52,995.00 was made to Journeo Passenger Systems for installation of real time passenger information screens in the region.

Payment of £91,842.00 was made to Trapeze for management, maintenance and development of the NOVUS FX system for the regional real time passenger information.

Payment of £30,890.02 was made to Onestop IT Solutions to provide IT support services to SEStran, as per service contract.

Payment of £27,929.00 was made to East Lothian Council as a Grant Claim in relation to the Journey Hub Expansion.

6.3 Throughout 2022/223 SEStran paid certain consultants more than £25,000 over several payments. These are listed below:

Supplier	Subject Matter	Total Amount	Comments
Sentireal	Thistle Assistance Development	£89,100.00	Development of the Thistle Assistance journey planner VoyagAR.
Andrew Ferguson	Project Consultancy Support	£45,000.00	Professional Fees – consultancy support
Stantec	Regional Transport Strategy development	£48,027.60	Professional Fees - Studies
Arup	Strategic Cycle Network	£48,000.00	Professional Fees for Strategic Cycle Network development
AECOM	Freight strategy & EU SURFLOGH project	£45,000.00	External support for appraisal work and

			strategy development.
Fuse Mobility	Sustainable Travel Awareness & Mobility as a service (MaaS)	£141,345.00	Go SEStran MaaS App
Malcolm Hughes Chartered Land Surveyors	Active Travel Fund	£98,160.00	Mapping SEStran's East Coast & Borders Travel Corridors
Optimat Ltd	Research on blockchain use within transport and the public sector	£27,271.20	SEStran Interreg North Sea Blockchain IN Government (BLING) study
S82 Consulting Ltd	RTS Monitoring	£35,796.00	Programmed Investment Plan Project

7. MEMBERS OR EMPLOYEES WHO RECEIVE REMUNERATION IN EXCESS OF £150,000

- 7.1 Section 31(4) of the Act places a duty on public bodies to publish the number of individuals who received remuneration more than £150,000.
- 7.2 No employee, office holder or other individual involved with SEStran received remuneration more than £150,000 during 2022/23.

8. SUSTAINABLE ECONOMIC GROWTH

- 8.1 Section 32(1)(a) of the Act places a duty on public bodies to publish a statement of the steps it has taken during the financial year to promote and increase sustainable growth through the exercise of its functions.
- 8.2 SEStran is a statutory body, under the Transport (Scotland) Act 2005 and is tasked with producing a Regional Transport Strategy for the South East of Scotland.
- 8.3 The following sets out the steps that SEStran has taken in 2022/23 to promote and increase sustainable economic growth in the exercise of its functions. Further information on this and our work is contained in our Audited Annual Accounts and Annual Report for 2022/23.
- 8.4 SEStran, in collaboration with its partner organisations, plays a pivotal role in fostering sustainable economic growth through the planning and execution of regional transportation enhancements. Additionally, it provides crucial support for transportation services, with key projects like real time passenger information, GO SEStran MaaS and Demand Responsive Transport (DRT) and Thistle Assistance. SEStran's continuous investment and project implementation initiatives significantly bolster the regional economy. This

multifaceted effort encompasses all modes of transportation and is geared towards enhancing connectivity, accessibility, emissions reduction, and offering an appealing, seamless, and dependable travel experience. These facets are fundamental components of sustainable economic advancement.

- 8.5 The Regional Transport Strategy (RTS), which was approved by Scottish Ministers in March 2023, this constitutes a vital statutory mandate for SEStran. SEStran maintains close collaboration with its constituent councils, Transport Scotland, regional growth deals, and other stakeholders to ensure the coordination, efficient implementation, and alignment of transportation policies and programs in the southeast of Scotland with the overarching goal of contributing to sustainable economic growth.
- 8.6 SEStran's internal staff training and development policies culminate in the cultivation of a highly skilled team, ideally positioned to meet the evolving needs of the economy.

9. EFFICIENCY, EFFECTIVENESS AND ECONOMY

- 9.1 Section 32(1)(a) of the Act requires public bodies to publish a statement of the steps taken to improve efficiency, effectiveness, and economy in the exercise of their functions.
- 9.2 The following sets out the steps that South-East of Scotland Regional Transport Partnership (SEStran) has taken in 2022/23 to improve its efficiency, effectiveness, and economy in the exercise of its functions.
- 9.3 Supporting the principles of public sector reform, SEStran is aware of the overall need to ensure the delivery of public services as efficiently and effectively as possible.
- 9.4 In relation to the Scottish Government's National Outcome 16: Our public services are high quality, continually improving, efficient and responsive to local people's needs, we are committed to delivering services that are high quality, continually improving, efficient and responsive.
- 9.5 When purchasing and procuring SEStran have continued to make use of the Public Contracts Scotland (PCS) portal and available public sector frameworks, to maximise best value for money opportunities. It is intended to continue to use available frameworks and PCS for procurement.
- 9.6 In the current economic climate, and with reduced resources, SEStran will continue to work with stakeholders, partners, contractors and suppliers to ensure effective delivery of strategy, policy and projects that deliver against the RTS and the vision for the transport network of the South East of Scotland.

End of Appendix.

SESTRAN
Public Services Reform (Scotland) Act 2010 Information
Year ended 31st March 2023

2) Overseas Travel

Reason	Travel Costs	Subsistence	Accommodation	EU Contribution	Cost to SEStran
EU BLING - Brussels 30/03/22 - 31/03/22	£116.34			50%	£58.17
			£101.31	50%	£50.66
			£124.49	50%	£62.25
			£101.31	50%	£50.66
			-£102.02	50%	-£51.01
			-£125.36	50%	-£62.68
	£287.83			50%	£143.92
			£74.30	50%	£37.15
	£13.44			50%	£6.72
	£12.51			50%	£6.26
EU CONNECT - Brussels 27/03/33 - 30/03/22	£188.75			50%	£94.38
	£187.04			50%	£93.52
			£231.38	50%	£115.69
			£351.39	50%	£175.70
			-£10.96	50%	-£5.48
	-£56.34			50%	-£28.17
	£137.74			50%	£68.87
			£252.40	50%	£126.20
			£252.40	50%	£126.20
	£53.46			50%	£26.73
EU CONNECT - Groeningen 13/06/22 - 15/06/22			-£252.96	50%	-£126.48
	£31.98			50%	£15.99
	£4.50			50%	£2.25
	£7.78			50%	£3.89
	£41.66			50%	£20.83
EU CONNECT - Gothenburg 26/09/22 - 29/09/22		£3.97		50%	£1.99
	£43.02			50%	£21.51
		£11.90		50%	£5.95
		£33.94		50%	£16.97
	£11.18			50%	£5.59
		£7.56		50%	£3.78
		£9.49		50%	£4.75
		£2.41		50%	£1.21
	£167.90			50%	£83.95
	£169.45			50%	£84.73
	£167.90			50%	£83.95
			£806.10	50%	£403.05
			-£381.84	50%	-£190.92
	-£22.70			50%	-£11.35
	EU PRIMAAS - Stockholm 17/5/22 - 19/5/22	£340.33			85%
£372.60				85%	£316.71
EU PRIMAAS - Porto 28/5/22 - 02/06/22	£246.24			85%	£209.30
	£174.15			50%	£87.08
	£174.15			50%	£87.08
	£174.15			50%	£87.08
	£33.60			50%	£16.80

EU SURFLOGH - Gothenburg 25/04/22 - 27/04/22		£522.32	50%	£261.16	
	£12.17		50%	£6.09	
	£36.39		50%	£18.20	
	74.48		50%	£37.24	
	£42.08		50%	£21.04	
	£54.19		50%	£27.10	
	£21.66		50%	£10.83	
	£42.08		50%	£21.04	
	£26.63		50%	£13.32	
	£21.66		50%	£10.83	
	£31.75		50%	£15.88	
	£27.55		50%	£13.78	
		£22.33		50%	£11.17
	£39.16		50%	£19.58	
	£10.98		50%	£5.49	
EU CONNECT - Groeningen 13/06/22 - 15/06/22	£137.74		50%	£68.87	
		£252.40	50%	£126.20	
		£252.40	50%	£126.20	
	£53.46		50%	£26.73	
		-£252.96	50%	-£126.48	
	£31.98		50%	£15.99	
	£29.77		50%	£14.89	
	£33.25		50%	£16.63	
		£7.43		50%	£3.72
		£14.98		50%	£7.49
EU SURFLOGH - Brussels 28/11/22 - 30/11/22	£224.85		50%	£112.43	
	£224.85		50%	£112.43	
		£742.53	50%	£371.27	
	£5.54		50%	£2.77	
	£5.54		50%	£2.77	
	£7.75		50%	£3.88	
		£20.26		50%	£10.13
		£16.74		50%	£8.37
	£8.19		50%	£4.10	
	£8.19		50%	£4.10	
	£25.00		50%	£12.50	
	£25.80		50%	£12.90	
	£15.33		50%	£7.67	
	£5.21		50%	£2.61	
	£8.05		50%	£4.03	
		£24.52		50%	£12.26
	£8.05		50%	£4.03	
	£20.79		50%	£10.40	
	£13.00		50%	£6.50	
EU SHARENORTH - Bremen 24/05/22 - 25/05/22		£443.62	50%	£221.81	
	£33.33		50%	£16.67	
		£6.50		50%	£3.25
		£1.85		50%	£0.93
		£8.57		50%	£4.29
	£2.42		50%	£1.21	
	£2.45		50%	£1.23	
		£8.50		50%	£4.25
		£3.39		50%	£1.70
	£30.60		50%	£15.30	
		£17.03		50%	£8.52

	£21.95			50%	£10.98
	£78.11			50%	£39.06
	£37.99			50%	£19.00
	£8.11			50%	£4.06
	£266.05			50%	£133.03
			£62.21	50%	£31.11
	£42.00			50%	£21.00
	£359.76			85%	£305.80
EU REGIO - MOB Ljubljana 05/07/22 - 06/07/22	£307.80			85%	£261.63
			£149.07	85%	£126.71
	£691.73			85%	£587.97

Total

£5,509

£1,006

£3,594 Total net SEStran

£5,918.11

SESTRAN
Public Services Reform (Scotland) Act 2010 Information
Year ended 31st March 2023

3) Hospitality & Entertainment

Account code 3849

Supplier	Project / Service	Net Amount	EU Contribution	Cost to SEStran
Malmaison	RTP	2,269.00		2,269.00
Johnnie Walker - Dinner	EU BLING	100.00	-50.00	50.00
The Magnum Wine Bar - Dinner	EU BLING	190.00	-95.00	95.00
Johnnie Walker - Dinner	EU BLING	780.00	-390.00	390.00
The Magnum Wine Bar - Dinner	EU BLING	-70.00	35.00	-35.00
Johnnie Walker - Dinner	EU CONNECT	125.00	-62.50	62.50
Johnnie Walker - Dinner	EU CONNECT	302.50	-151.25	151.25
Johnnie Walker - Dinner	EU CONNECT	31.00	-15.50	15.50
Johnnie Walker - Dinner	EU SURFLOGH	100.00	-50.00	50.00
The Magnum Wine Bar - Dinner	EU SURFLOGH	70.00	-35.00	35.00
The Magnum Wine Bar - Dinner	EU SURFLOGH	521.35	-260.68	260.68
Johnnie Walker - Dinner	EU SURFLOGH	667.25	-333.63	333.63
Project networking meals	EU SHARENORTH	203.67	-101.84	101.84
Conference - room hire/ lunch	EU SHARENORTH	416.67	-208.34	208.34
Subsistence - Edinburgh	EU SHARENORTH	522.50	-261.25	261.25
Conference Room Hire and Subsistence	EU REGIO - MOB	650.00	-552.50	97.50

Total **£6,878.94 Total net-SESTRAN** **£4,346.47**

SESTRAN
Public Services Reform (Scotland) Act 2010 Information
Year ended 31st March 2023

4) External Consultancy

Account code 4841

Supplier	Project / Service	Net Amount	Supplier Total	EU Contribution	Cost to SEStran
AECOM	EU SURFLOGH	£14,500.00		-7,250.00	£7,250.00
AECOM	LEITH DOCKS AND NEWBURGH (LRDF)	£11,500.00			£11,500.00
AECOM	LEITH DOCKS AND NEWBURGH (LRDF)	£11,500.00	£37,500.00		£11,500.00
Anderson Strathern	R17 SUSTAINABLE TRAVEL AWARENESS	£1,649.00			£1,649.00
Anderson Strathern	MOBILITY AS A SERVICE (MAAS)	£2,750.00			£2,750.00
Anderson Strathern	R17 SUSTAINABLE TRAVEL AWARENESS	£1,120.00			£1,120.00
Anderson Strathern	R17 SUSTAINABLE TRAVEL AWARENESS	£2,259.00			£2,259.00
Anderson Strathern	R17 SUSTAINABLE TRAVEL AWARENESS	£931.00			£931.00
Anderson Strathern	R17 SUSTAINABLE TRAVEL AWARENESS	£7,595.00			£7,595.00
Anderson Strathern	R17 SUSTAINABLE TRAVEL AWARENESS	£136.00			£136.00
Anderson Strathern	CORE	£216.00			£216.00
Anderson Strathern	CORE	£81.00	£16,737.00		£81.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£4,875.00			£4,875.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£3,375.00			£3,375.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£4,125.00			£4,125.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£3,750.00			£3,750.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£3,750.00			£3,750.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£4,125.00			£4,125.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£3,000.00			£3,000.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£3,000.00			£3,000.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£4,500.00			£4,500.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£3,000.00			£3,000.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£4,125.00			£4,125.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	£3,375.00	£45,000.00		£3,375.00
Ansons Consulting Ltd	R17 SUSTAINABLE TRAVEL AWARENESS	£5,993.20			£5,993.20
Ansons Consulting Ltd	MOBILITY AS A SERVICE (MAAS)	£4,494.90	£10,488.10		£4,494.90
Arup	ACTIVE TRAVEL FUND	£15,000.00			£15,000.00
Arup	ACTIVE TRAVEL FUND	£15,000.00			£15,000.00
Arup	ACTIVE TRAVEL FUND	£10,000.00	£40,000.00		£10,000.00
Bewegen Technologies Inc	GO e-BIKE	£15,000.00	£15,000.00		£15,000.00
Fuse Mobility	R17 SUSTAINABLE TRAVEL AWARENESS	£57,400.00			£57,400.00
Fuse Mobility	R17 SUSTAINABLE TRAVEL AWARENESS	£10,837.50			£10,837.50
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	£4,387.50			£4,387.50
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	£1,950.00			£1,950.00
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	£2,850.00			£2,850.00
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	£24,000.00			£24,000.00
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	£1,012.50			£1,012.50
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	£3,337.50			£3,337.50
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	£11,000.00			£11,000.00
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	£1,012.50	£117,787.50		£1,012.50
Henderson Loggie	EU PRIMAAS	£720.00		-612.00	£108.00
Henderson Loggie	EU SURFLOGH	£1,380.00		-690.00	£690.00
Henderson Loggie	EU BLING	£920.00		-460.00	£460.00
Henderson Loggie	EU SURFLOGH	£1,380.00		-690.00	£690.00
Henderson Loggie	EU PRIMAAS	£1,440.00		-1,224.00	£216.00
Henderson Loggie	EU SHARE - NORTH	£1,380.00		-690.00	£690.00
Henderson Loggie	EU SHARE - NORTH	£1,380.00		-690.00	£690.00
Henderson Loggie	REGIO - MOB	£1,380.00		-1,173.00	£207.00

SESTRAN
Public Services Reform (Scotland) Act 2010 Information
Year ended 31st March 2023

5) Payments in Excess of £25,000 (including VAT)

Payee	Commodity / Service Description	Payment Date	Gross Amount	Comments
AECOM	EU SURFLOGH	31/01/2023	17,400.00	
AECOM	LEITH DOCKS AND NEWBURGH (LRDF)	28/04/2022	13,800.00	
AECOM	LEITH DOCKS AND NEWBURGH (LRDF)	05/07/2022	13,800.00	45,000.00
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	12/04/2022	4,875.00	
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	23/05/2022	3,375.00	
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	27/06/2022	4,125.00	
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	18/07/2022	3,750.00	
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	11/08/2022	3,750.00	
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	12/09/2022	4,125.00	
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	07/10/2022	3,000.00	
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	08/11/2022	3,000.00	
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	19/12/2022	4,500.00	
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	19/12/2022	3,000.00	
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	09/02/2023	4,125.00	
Andrew Ferguson	PROJECT CONSULTANCY SUPPORT	24/03/2023	3,375.00	45,000.00
Arup	ACTIVE TRAVEL FUND	07/10/2022	18,000.00	
Arup	ACTIVE TRAVEL FUND	19/12/2022	18,000.00	
Arup	ACTIVE TRAVEL FUND	23/02/2023	12,000.00	48,000.00
Fuse Mobility	R17 SUSTAINABLE TRAVEL AWARENESS	05/09/2022	68,880.00	
Fuse Mobility	R17 SUSTAINABLE TRAVEL AWARENESS	12/09/2022	13,005.00	
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	07/10/2022	5,265.00	
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	08/11/2022	2,340.00	
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	19/12/2022	3,420.00	
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	21/12/2022	28,800.00	
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	16/01/2023	1,215.00	
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	21/02/2023	4,005.00	
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	23/02/2023	13,200.00	
Fuse Mobility	MOBILITY AS A SERVICE (MAAS)	24/03/2023	1,215.00	141,345.00
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	23/05/2023	14,700.00	
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	23/06/2023	14,700.00	
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	17/08/2022	14,700.00	
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	16/01/2023	15,000.00	
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	23/02/2023	15,000.00	
Sentireal	THISTLE ASSISTANCE DEVELOPMENT	24/03/2023	15,000.00	89,100.00
Stantec	R37 RTS MONITORING	10/05/2022	42,087.60	
Stantec	R37 RTS MONITORING	31/10/2022	5,940.00	48,027.60
Journeo Passenger Systems Ltd	RTPI - REVENUE CONTRIBUTION	06/11/2022	6,956.40	
Journeo Passenger Systems Ltd	RTPI - REVENUE CONTRIBUTION	08/11/2022	31,620.00	
Journeo Passenger Systems Ltd	RTPI - REVENUE CONTRIBUTION	08/11/2022	4,743.00	
Journeo Passenger Systems Ltd	RTPI - REVENUE CONTRIBUTION	08/03/2023	9,675.60	52,995.00
Malcolm Hughes Chartered Land Surveyors	ACTIVE TRAVEL FUND	21/02/2023	55,500.00	
Malcolm Hughes Chartered Land Surveyors	ACTIVE TRAVEL FUND	06/02/2023	39,540.00	
Malcolm Hughes Chartered Land Surveyors	ACTIVE TRAVEL FUND	28/03/2023	3,120.00	98,160.00

OneStop IT Solutions Ltd	CORE	21/04/2022	194.40	
OneStop IT Solutions Ltd	CORE	21/04/2022	5,346.00	
OneStop IT Solutions Ltd	CORE	21/04/2022	-523.08	
OneStop IT Solutions Ltd	CORE	04/05/2022	3,243.12	
OneStop IT Solutions Ltd	CORE	01/06/2022	2,055.12	
OneStop IT Solutions Ltd	CORE	01/04/2022	1,912.56	
OneStop IT Solutions Ltd	CORE	22/07/2022	5.35	
OneStop IT Solutions Ltd	CORE	04/07/2022	2,055.12	
OneStop IT Solutions Ltd	CORE	01/08/2022	2,055.12	
OneStop IT Solutions Ltd	CORE	01/09/2022	2,055.12	
OneStop IT Solutions Ltd	CORE	03/10/2022	2,066.64	
OneStop IT Solutions Ltd	CORE	02/11/2022	2,066.64	
OneStop IT Solutions Ltd	CORE	06/12/2022	2,066.64	
OneStop IT Solutions Ltd	CORE	03/01/2023	2,066.64	
OneStop IT Solutions Ltd	CORE	16/02/2023	9.09	
OneStop IT Solutions Ltd	CORE	31/01/2023	2,128.02	
OneStop IT Solutions Ltd	CORE	03/03/2023	2,087.52	30,890.02
Optimat Ltd	EU BLING	12/09/2022	6,270.00	
Optimat Ltd	EU BLING	07/10/2022	8,265.60	
Optimat Ltd	EU BLING	19/12/2022	12,735.60	27,271.20
S82 Consulting Ltd	R37 RTS MONITORING	16/02/2023	9,690.00	
S82 Consulting Ltd	R37 RTS MONITORING	21/02/2023	9,120.00	
S82 Consulting Ltd	R37 RTS MONITORING	17/03/2023	16,986.00	35,796.00
Trapeze	CORE	12/04/2022	24,882.00	
Trapeze	CORE	07/07/2022	66,960.00	91,842.00
East Lothian Council	SHARE - NORTH	27/04/2022	27,929.00	27,929.00

TOTAL £781,356 £781,356

6) Members or employees who received remuneration in excess of £150,000