

Public Services Reform (Scotland) Act 2010 2024/2025

1. INTRODUCTION

- 1.1 The Regional Transport Partnerships are included in the schedule of the Public Services Reform (Scotland) Act 2010. This requires annual publication of certain information and this report advises the Board of the information to be published.

2. DATA TO BE PUBLISHED

2.1 Expenditure

- 2.1.1 Section 31 (1) and (2) require public bodies to publish as soon as is reasonably practicable after the end of each financial year a statement of any expenditure they have incurred during that financial year on or in connection with the following matters:
- Public relations
 - Overseas travel
 - Hospitality and entertainment
 - External consultancy
 - Payments with a value in excess of £25,000
 - Members or employees who received remuneration in excess of £150,000.

2.2 SUSTAINABLE ECONOMIC GROWTH

- 2.2.1 Section 32(1)(a) provides that as soon as is reasonably practicable after the end of each financial year each listed public body must publish a statement of the steps it has taken during that financial year to promote and increase sustainable growth through the exercise of its functions. As this requires the publication of a statement it is not sufficient simply to refer to other published material such as the annual report.

2.3 EFFICIENCY, EFFECTIVENESS & ECONOMY

- 2.3.1 Section 32(1)(b) provides that as soon as is reasonably practicable after the end of each financial year each listed public body must publish a statement of the steps it has taken during that financial year to improve efficiency, effectiveness and economy in the exercise of its functions. Again, this requires the publication of a free standing statement and it is not sufficient simply to refer to other published material such as the annual report.

- 2.4 The data as described in sections 2.1 to 2.3 of this report is included in appendix 1 of this report and will be published on the SEStran website in accordance with the requirements of the Act.

3. RECOMMENDATION

- 3.1 The Board is asked to note the content of the material for publication under the Public Services Reform (Scotland) Act 2010 and detailed in appendix 1 of this report.

Cheryl Fergie
Business Support Officer
September 2025

Appendix 1 – Statement of Compliance with the Public Services Reform (Scotland) Act 2010

Appendix 2 – PSRA Invoice Details

Policy Implications	None
Financial Implications	As detailed in appendix 1.
Race Equalities Implications	None
Gender Equalities Implications	None
Disability Equalities Implications	None
Climate Change Implications	None

Appendix 1 - Statements of Compliance with the Public Services Reform (Scotland) Act 2010 2024/2025

1. BACKGROUND

1.1 Sections 31 and 32 of the Public Services Reform (Scotland) Act 2010 (“the Act”) impose duties on Scottish public bodies to publish information on expenditure and certain other matters as soon as is reasonably practicable after the end of each financial year. This statement is produced by the South East of Scotland Transport Partnership (SEStran) to ensure compliance with the requirements of the Act.

1.2 SEStran works hard to be a transparent, responsive, best-value organisation that delivers on its vision for the South East of Scotland’s transport network, as outlined in its statutory Regional Transport Strategy.

1.3 SEStran’s vision aims to deliver:

“A South-East of Scotland, fully integrated transport system that will be efficient, connected and safe; create inclusive, prosperous and sustainable places to live, work and visit; be affordable and accessible to all, enabling people to be healthier; and delivering the region’s contribution to net zero emissions targets.”

1.4 SEStran’s annual report and accounts for 2024/25 set out the impact of this work and the outcomes achieved, together with associated costs. The draft annual report for 2024/25 was presented to the SEStran Partnership Board in March 2025. The purpose of this PSRA statement is to disclose those costs which are relevant to Section 31(1) and (2) of the Act. A link to this report will be published with the finalised Annual Report.

1.5 Section 31(1) of the 2010 Act requires public bodies to publish as soon as is reasonably practical after the end of each financial year a statement of any expenditure they have incurred during that financial year on or in connection with the following matters:

- Public relations
- Overseas travel
- Hospitality & entertainment
- External consultancy
- Payments more than £25,000.00
- Members or employees who received remuneration in excess of £150,000.00

1.6 Public bodies are required to publish the total amount of expenditure incurred during each financial year on or in connection with each of the categories set

out above, but it is of course open to SEStran to publish a more detailed breakdown of expenditure if they so wish.

2. PUBLIC RELATIONS

- 2.1 SEStran spent £149,049.95 on public relations in 2024/25.

This represents 2.5% of the total expenditure for the year. Of this, £46,267 was for internal staff costs. The majority of the external expenditure was on marketing costs to increase awareness of and support the delivery of SEStran project activity and available services, for example, the Thistle Assistance Programme and the People and Place active travel behaviour change programme.

3. OVERSEAS TRAVEL

- 3.1 SEStran incurred an expenditure of £0 on overseas travel in 2024/25.

4. HOSPITALITY & ENTERTAINMENT

- 4.1 SEStran incurred an expenditure of £2780 on hospitality in 2024/25.

This is the equivalent of 0.05% of the total expenditure for the year.

SEStran incurred costs for hosting the Regional Transport Partnership's Chairs meeting, including accommodation and meal expenses.

5. EXTERNAL CONSULTANCY

- 5.1 SEStran incurred expenditure of £583,424 on external consultancy.

This is the equivalent of 9.6% of the total expenditure for the year. See sections 6.2 & 6.3 below for further detail.

6. PAYMENTS IN EXCESS OF £25,000

- 6.1 Section 31(3) of the Act places a duty on public bodies to publish the amount, date, payee and subject matter of any payment made during the financial year which has a value in excess of £25,000.

- 6.2 Throughout 2024/2025 SEStran paid various organisations (excluding consultants) more than £25,000 over several payments. These are listed below:

Payee	Subject Matter	Gross Amount
City of Edinburgh Council	People and Place grant and core costs	£203,578.93
Clackmannanshire Council	People and Place grant	£31,662.00
Cycling Scotland	People and Place grant and core costs	£308,014.00
Cycling UK	People and Place grant	£296,500.78
East Lothian Council	People and Place grant	£58,047.53
Falkirk Council	People and Place grant and core costs	£30,008.31
FEL Scotland	People and Place grant	£310,796.28
Greener Kirkaldy	People and Place grant	£91,993.24
Hillside Agency	Thistle Assistance and Go E-bike marketing	£48,405.60
Journeo Passenger Systems Ltd	Development of real time passenger information infrastructure	£308,304.29
Living Streets	People and Place grant	£68,541.69
Paths for All	People and Place grant	£70,395.19
Republic of Media	GO E-Bike advertising	£57,659.51
Scottish Borders Council	People and Place grant	£245,629.78
Sustrans	People and Place grant	£292,896.55
The Bike Station	People and Place grant	£179,976.03
Trapeze	Third party system (Novus FX) used to provide bus real-time information	£58,312.56
University of Edinburgh	People and Place grant	£31,155.80

Payments were made to City of Edinburgh Council totalling £203,578.93. Of this, £202,204.33 was a People and Place grant, and the remainder was for core costs.

Payments were made to Cycling Scotland totalling £308,014.00. Of this, £307,674 was a People and Place grant, and the remainder was for staff training costs.

Payments were made to Falkirk Council totalling £30,008.31 Of this, £29,900.00 was a People and Place grant, and the remainder was for core costs.

Payments were made to Greener Kirkaldy totalling £91,993.24. Of this, £91,153.24 was a People and Place grant, and the remainder was for Go E-bike project costs.

Payments were made to Hillside Agency totalling £48,405.60 for Thistle Assistance and Do the Ride Thing marketing costs.

Payments were made to Journeo Passenger Systems totalling £308,304.29 for installation of real-time passenger information screens in the region as part of the regional framework agreement.

Payments were made to Republic of Media totalling £57,659.51 for Do the Ride Thing advertising costs.

A payment of £58,312.56 was made to Trapeze for the management, maintenance, and development of the NOVUS FX system for regional real-time real passenger information (under a 3-year contract).

- 6.3 Throughout 2024/2025 SEStran paid certain consultants more than £25,000 over several payments. These are listed below:

Supplier	Subject Matter	Total Amount	Comments
AECOM	Transport Appraisal	£31,628.40	Forth Ports - Detailed Options Appraisal Final Invoice.
Arup	Active Travel Network	£248,700.42	Professional Services in relation to the SEStran Strategic Network active travel route design.
Ember Technology Ltd	Mobility as a Service (MAAS)	£57,960.00	Delivery of GoSEStran MaaS app
Jacobs	Active Travel Network & People and place	£78,600.00	People and Place Programme Development Support
Systra	Bus Strategy Development & Transport Appraisal	£95,049.23	Regional Bus Strategy development and addendum to the Newburgh options appraisal report
Tactran		£39,631.08	Go SEStran PM costs and TravelKnowHow Scotland regional contribution
Urban Foresight	Regional EV Infrastructure	£72,308.40	EV Strategy & Delivery, People & Place Evaluation 24/25

7. MEMBERS OR EMPLOYEES WHO RECEIVE REMUNERATION IN EXCESS OF £150,000

- 7.1 Section 31(4) of the Act places a duty on public bodies to publish the number of individuals who received remuneration more than £150,000.

- 7.2 No employee, office holder or other individual involved with SEStran received remuneration more than £150,000 during 2024/25.

8. SUSTAINABLE ECONOMIC GROWTH

- 8.1 Section 32(1)(a) of the Act places a duty on public bodies to publish a statement of the steps it has taken during the financial year to promote and increase sustainable growth through the exercise of its functions.
- 8.2 SEStran is a statutory body, under the Transport (Scotland) Act 2005 and is tasked with producing a Regional Transport Strategy for the South East of Scotland.
- 8.3 The following sets out the steps that SEStran has taken in 2024/25 to promote and increase sustainable economic growth in the exercise of its functions. Further information on this and our work is contained in our Audited Annual Accounts and Annual Report for 2024/25.
- 8.4 SEStran, in collaboration with its partner organisations, plays a pivotal role in fostering sustainable economic growth through the planning and execution of regional transportation enhancements. Additionally, it provides crucial support for transportation services, with key projects like real-time passenger information and Thistle Assistance. SEStran's continuous investment and project implementation initiatives significantly bolster the regional economy. This multifaceted effort encompasses all modes of transportation and is geared towards enhancing connectivity, accessibility, emissions reduction, and offering an appealing, seamless, and dependable travel experience. These facets are fundamental components of sustainable economic advancement.
- 8.5 The Regional Transport Strategy (RTS), which was approved by Scottish Ministers in March 2023, constitutes a vital statutory mandate for SEStran. SEStran maintains close collaboration with its constituent councils, Transport Scotland, regional growth deals, and other stakeholders to ensure the coordination, efficient implementation, and alignment of transportation policies and programs in the southeast of Scotland with the overarching goal of contributing to sustainable economic growth.
- 8.6 SEStran's internal staff training and development policies culminate in the cultivation of a highly skilled team, ideally positioned to meet the evolving needs of the economy.

9. EFFICIENCY, EFFECTIVENESS AND ECONOMY

- 9.1 Section 32(1)(a) of the Act requires public bodies to publish a statement of the steps taken to improve efficiency, effectiveness, and economy in the exercise of their functions.

- 9.2 The following sets out the steps that South-East of Scotland Regional Transport Partnership (SEStran) has taken in 2024/25 to improve its efficiency, effectiveness, and economy in the exercise of its functions.
- 9.3 Supporting the principles of public sector reform, SEStran is aware of the overall need to ensure the delivery of public services as efficiently and effectively as possible.
- 9.4 In relation to the Scottish Government's National Outcome 16: Our public services are high quality, continually improving, efficient and responsive to local people's needs, we are committed to delivering services that are high quality, continually improving, efficient and responsive.
- 9.5 When purchasing and procuring SEStran have continued to make use of the Public Contracts Scotland (PCS) portal and available public sector frameworks, to maximise best value for money opportunities. It is intended to continue to use available frameworks and PCS for procurement.
- 9.6 In the current economic climate, and with reduced resources, SEStran will continue to work with stakeholders, partners, contractors and suppliers to ensure effective delivery of strategy, policy and projects that deliver against the RTS and the vision for the transport network of the South East of Scotland.

End of Appendix.

SESTRAN

Public Services Reform (Scotland) Act 2010 Information

Year ended 31st March 2025

1) Public Relations

Account code 3531/ 3541

Supplier	External costs - invoiced (net)	Internal Staff Costs	Supplier Total	Comments
Able Magazine Solutions Ltd	£3,495.00			SI-161
			£3,495	
Alliance Print Group	£88.92			23481
Alliance Print Group	£51.30			23687
Alliance Print Group	£96.24			24112
Alliance Print Group	£70.26			24113
Alliance Print Group	£71.37			24144
Alliance Print Group	£25.62			24174
Alliance Print Group	£2,596.00			24509
Alliance Print Group	£113.77			24741
Alliance Print Group	£118.34			24742
Alliance Print Group	£34.77			24777
Alliance Print Group	£54.90			24778
			£3,321	
Alliance Print Ltd	£116.73			23248
			£117	
DC Publishing Ltd	£1,300.00			DCP14864
			£1,300	
Greg Macvean Photography	£200.00			1498
			£200	
Hillside Agency	£2,000.00			INV-3894
Hillside Agency	£31,838.00			INV-3897
Hillside Agency	£1,500.00			INV-3899
Hillside Agency	£5,000.00			INV-3898
Hillside Agency Ltd	£1,710.00			INV-3959
Hillside Agency Ltd	£190.00			INV-3964
Hillside Agency Ltd	£1,055.00			INV-3970
			£43,293	
I G Photography Ltd	£3,000.00			INVOICE PP PROJECT
			£3,000	
Internal Staff Costs		£46,267.00		
			£46,267.00	
Republic of Media	£12,999.85			24180
Republic of Media	£35,056.88			024191
			£48,057	

Total**£102,782.95****£46,267.00****£149,049.95**

SESTRAN
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Year ended 31st March 2025

2) Overseas Travel Account code 2821

Reason	Origin / Destination	Travel Costs	Subsistence	Accommodation	Comments	Cost to SEStran
						0.00
						0.00
						0.00
						0.00
						0.00
Total		0.00	0.00	0.00		0.00

3) Hospitality & Entertainment Account code 3849 3) Hospitality
description

Supplier	Project / Service	Net Amount	Comments	EU Contribution	Cost to SEStran
Balbirnie House	CORE	1,390.40	Balbirnie House - accommodation & meal costs for RTP Chairs (3rd & 4th September 2024)	0.00	1,390.40
Balbirnie House	CORE	1,390.40	Balbirnie House - accommodation & meal costs for RTP Chairs (3rd & 4th September 2024)	0.00	1,390.40
		2,780.80		Total	2,780.80

4) External Consultancy

Account code 4841

Supplier	Project / Service	Net Amount	Supplier Total	Comments
AECOM	Transport Appraisal	£26,357.00		Forth Ports - Detailed Options Appraisal Final Invoice.
			£26,357.00	
Andrew Ferguson	Project Consultancy Support	£2,800.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£2,000.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£2,000.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£2,000.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£2,000.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£1,600.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£1,600.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£1,600.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£1,400.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£1,280.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£1,200.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£1,200.00		Project Consultancy Support
Andrew Ferguson	Project Consultancy Support	£600.00		Project Consultancy Support
			£21,280.00	
ARUP	Active Travel Network	£86,500.00		Professional Services in relation to the SEStran Strategic Network active travel route design.
ARUP	Active Travel Network	£100,750.35		Professional Services in relation to the SEStran Strategic Network active travel route design.
ARUP	Active Travel Network	£10,000.00		Professional Services in relation to the SEStran Strategic Network active travel route design.
ARUP	Active Travel Network	£10,000.00		Professional Services in relation to the SEStran Strategic Network active travel route design.
			£207,250.35	
Dundee Cycle Hire Centre Ltd	People & Places - Capital Exp	936.49		Various E-Bike Services and Remedial Works
			936.49	
Ember Technology Ltd	Mobility as a Service (MAAS)	£23,250.00		Delivery of Enable Platform Services Including Hosting, Support of Website & Apps
Ember Technology Ltd	Mobility as a Service (MAAS)	£11,625.00		Delivery of Enable Platform Services Including Hosting, Support of Website & Apps (3 Months, ending on 31st December 2024)
Ember Technology Ltd	Mobility as a Service (MAAS)	£1,800.00		National Planner Journey Planner Bugs
Ember Technology Ltd	Mobility as a Service (MAAS)	£11,625.00		Application Support and Hosting Jan, Feb & March
			£48,300.00	
Frank Rankin	CORE	£650.00		Microsoft 365 Review - April - June 2024
			£650.00	
Gordon Electrical Limited	Active Travel Network	£5,155.56		Installation of Traffic Survey Camera
			£5,155.56	
Greener Kirkcaldy	Go e-BIKE	£700.00		Bike Sessions in Fife for CLEAR Buchhaven
			£700.00	
Hillside Agency Ltd	Thistle Assistance	£175.00		Thistle Assistance Artwork Update
			£175.00	
Jacobs UK Ltd	People & Place	£25,500.00		People and Place 24/25 Programme Development Support
Jacobs UK Ltd	People & Place	£40,000.00		People and Place 25/26 Programme Development Support
			£65,500.00	
Journeo	RTPI Regional Framework	£4,848.50		Invoice cancelled
Journeo	RTPI Regional Framework	-£4,848.50		Invoice cancelled
			£0.00	
Philippa Barber	Go e-BIKE	£400.00		Go E Bike cycle training
Philippa Barber	Go e-BIKE	£66.00		Go E Bike cycle training
Philippa Barber	Go e-BIKE	£416.20		Go E Bike cycle training
Philippa Barber	Go e-BIKE	£330.00		Go E Bike cycle training
Philippa Barber	Go e-BIKE	£489.20		Go E Bike cycle training
Philippa Barber	Go e-BIKE	£152.00		Go E Bike cycle training
			£1,853.40	
Sam Moody	Go e-BIKE	£210.00		Go E Bike cycle training
Sam Moody	Go e-BIKE	£140.00		Go E Bike cycle training
			£350.00	
Systra	Bus Strategy Development	£6,346.15		Inception Report, Stakeholder Engagement Strategy, Study Programme
Systra	Bus Strategy Development	£12,692.31		Development of the draft strategy, consultation, and initial options development
Systra	Bus Strategy Development	£12,692.31		Case of change draft report
Systra	Bus Strategy Development	£25,384.62		Development of the case for change final report
Systra	Bus Strategy Development	£12,692.31		Case for change final report
Systra	Transport Appraisal	£9,400.00		Produce an addendum to the newburgh detailed options appraisal report including responses to transport socilands comments
			£79,207.70	
Tactran	People & Places - Revenue EXP	£9,861.00		Travel Know How Scotland
Tactran	People & Places - Revenue EXP	£7,634.00		Travel Know How Scotland
Tactran	Mobility as a Service (MAAS)	£7,701.43		MaaS Project Officer Costs ; Oct - Dec 24
Tactran	People & Places - Revenue EXP	£7,109.00		Travel Know How Scotland
			£32,305.43	
The Routing Company	Mobility as a Service (MAAS)	£600.00		Pingo Monthly DORT trial costs
			£600.00	
Urban Foresight	People & Places - Revenue EXP	£17,892.00		People and Place Evaluation 24/25 Inception costs
Urban Foresight	Regional EV Infrastructure	£10,000.00		EV Strategy & Delivery Plan - Phase 2 - 3rd invoice (40% of contract value)
Urban Foresight	Regional EV Infrastructure	£10,000.00		EV Strategy & Delivery Plan - Phase 2 - 2nd invoice (40% of contract value)
Urban Foresight	People & Places - Revenue EXP	£22,365.00		People and Place Evaluation 24/25 2nd invoice - 50% of contract value
			£60,257.00	
UrbanTide Ltd	People & Places - Revenue EXP	£15,200.00		People and Place Monitoring Dashboard
			£15,200.00	
Velogik	Go e-BIKE	£5,000.00		GO-E-Bike & Forth Bike - Fleet audit, Collection/storage/inspection.
			£5,000.00	
Vibrantly Revive	People & Places - Revenue EXP	£600.00		Meeting, Planning and agenda preparation
Vibrantly Revive	Transport Appraisal	£2,930.60		Meeting, Planning and agenda preparation Cost for Graphic Illustrator
Vibrantly Revive	People & Places - Revenue EXP	£1,710.00		Meeting, Preparation & Walking route assessment, Meeting facilitation and writeup
			£5,240.60	
West Lothian Bike Library	Go e-BIKE	£449.93		Bike accessories
West Lothian Bike Library	Go e-BIKE	£534.04		GPS Tracker Renewal
			£983.97	
West Lothian Bike Library CIC	People & Places - Capital Exp	£5,691.50		Delivery of GO E-Bike project
			£5,691.50	
Yunex Ltd	People & Places - Revenue EXP	430.00		Site Survey Works for traffic count camera - Haddington
			£430.00	

Total **£583,424.00** **£583,424.00**

Public Services Reform (Scotland) Act 2010 Information
Year ended 31st March 2025

5) Payments in Excess of £25,000 (including VAT)

Payee	Commodity / Service Description	Payment Date	Gross Amount	Supplier Total
AECOM	Transport Appraisal	01/05/2024	£31,628.40	
				31,628.40
ARUP	Active Travel Network	23/12/2024	£12,000.00	
ARUP	Active Travel Network	31/01/2025	£12,000.00	
ARUP	Active Travel Network	01/05/2024	£120,900.42	
ARUP	Active Travel Network	17/04/2024	£103,800.00	
				248,700.42
Clackmannanshire Council	People & Place Grant	NOT SHOWING ON FRONTEIR	£5,000.00	
Clackmannanshire Council	People & Place Grant	NOT SHOWING ON FRONTEIR	£14,249.00	
Clackmannanshire Council	People & Place Grant	NO ADDITIONAL INFO AVAILABLE	£12,242.97	
Clackmannanshire Council	People & Place Grant	NOT SHOWING ON FRONTEIR	£170.03	
				31,662.00
City of Edinburgh Council	People & Place Grant	13/01/2025	£68,689.87	
City of Edinburgh Council	People & Place Grant	13/01/2025	£99,271.31	
City of Edinburgh Council	People & Place Grant	22/07/2024	£34,243.15	
City of Edinburgh Council	CORE	30/09/2024	£97.00	
City of Edinburgh Council	CORE	09/07/2025	£368.00	
City of Edinburgh Council	CORE	09/07/2024	£81.60	
City of Edinburgh Council	CORE	04/04/2024	£552.00	
				203,302.93
Cycling Scotland	People & Place Grant	12/02/2025	-£14,808.00	
Cycling Scotland	People & Place Grant	12/02/2025	£23,491.00	
Cycling Scotland	People & Place Grant	12/02/2025	116,151.56	
Cycling Scotland	People & Place Grant	18/11/2024	£48,936.00	
Cycling Scotland	People & Place Grant	18/11/2024	£491.00	
Cycling Scotland	People & Place Grant	NO ADDITIONAL INFO AVAILABLE	£38,797.00	
Cycling Scotland	People & Place Grant	NO ADDITIONAL INFO AVAILABLE	£94,399.00	
Cycling Scotland	People & Place Grant	15/08/2024	£76,941.00	
Cycling Scotland	People & Place Grant	15/08/2024	£38,936.00	
Cycling Scotland	People & Place Grant	15/08/2024	£491.00	
Cycling Scotland	CORE	07/08/2024	£340.00	
				308,014.00
Cycling UK	People & Place Grant	10/02/2025	£34,635.30	
Cycling UK	People & Place Grant	10/02/2025	£76,490.66	
Cycling UK	People & Place Grant	10/02/2025	£99,854.69	
Cycling UK	People & Place Grant	26/11/2024	£36,319.99	SHOWING UNDER 92093
Cycling UK	People & Place Grant	13/08/2024	£30,191.14	
Cycling UK	People & Place Grant	NOT SHOWING ON FRONTEIR	£19,009.00	
				296,500.78
East Lothian Council	People & Place Grant	06/03/2025	£16,047.00	
East Lothian Council	People & Place Grant	06/03/2025	£5,055.68	
East Lothian Council	People & Place Grant	13/11/2024	£31,944.85	
East Lothian Council	People & Place Grant	13/11/2024	£5,000.00	
				58,047.53
Ember Technology Ltd	Mobility as a Service (MAAS)	01/05/2024	£27,900.00	
Ember Technology Ltd	Mobility as a Service (MAAS)	28/02/2025	£13,950.00	
Ember Technology Ltd	Mobility as a Service (MAAS)	10/02/2025	£2,160.00	
Ember Technology Ltd	Mobility as a Service (MAAS)	04/10/2024	£13,950.00	
				57,960.00
Falkirk Council	People & Place Grant	06/03/2025	£2,100.00	
Falkirk Council	People & Place Grant	08/11/2024	£27,800.00	
Falkirk Council	CORE	24/04/2024	£108.31	
				30,008.31
FEL Scotland	People & Place Grant	04/12/2024	£140,413.19	
FEL Scotland	People & Place Grant	04/12/2024	£10,401.58	
FEL Scotland	People & Place Grant	04/12/2024	£84,182.33	
FEL Scotland	People & Place Grant	04/12/2024	£73.07	

FEL Scotland	People & Place Grant	15/08/2024	£14,000.00	
FEL Scotland	People & Place Grant	15/08/2024	£37,836.53	
FEL Scotland	People & Place Grant	28/03/2025	£17,466.13	
FEL Scotland	People & Place Grant	28/03/2025	£2,086.81	
FEL Scotland	People & Place Grant	24/02/2025	-£10,290.23	
FEL Scotland	People & Place Grant	24/02/2025	£14,626.87	
				310,796.28
Greener Kirkcaldy	People & Place Grant	06/03/2025	£13,198.72	
Greener Kirkcaldy	People & Place Grant	30/12/2024	£33,943.27	
Greener Kirkcaldy	People & Place Grant	30/12/2024	£753.23	
Greener Kirkcaldy	People & Place Grant	12/12/2024	£4,727.22	
Greener Kirkcaldy	People & Place Grant	12/12/2024	£11,078.91	
Greener Kirkcaldy	People & Place Grant	07/08/2024	£17,419.51	
Greener Kirkcaldy	People & Place Grant	07/08/2024	£10,032.38	
Greener Kirkcaldy	GO E-Bike	16/04/2024	£840.00	
				91,993.24
Hillside Agency	Thistle Assistance	11/04/2024	£6,000.00	
Hillside Agency	CORE	NO PAYMENT INFO	£1,800.00	
Hillside Agency	GO E-Bike	NO PAYMENT INFO	£38,205.60	
Hillside Agency	Sustainable Travel Awareness	NO PAYMENT INFO	£2,400.00	
				48,405.60
Jacobs UK Ltd	People & Places - Revenue EXP	NO ADDITIONAL INFO AVAILABLE	£48,000.00	
Jacobs UK Ltd	Active Travel Network	NO ADDITIONAL INFO AVAILABLE	£30,600.00	
				78,600.00
Journeo Passenger Systems Ltd		19/04/2024	£8,280.00	
Journeo Passenger Systems Ltd		19/04/2024	£28,458.00	
Journeo Passenger Systems Ltd		19/04/2024	£37,944.00	
Journeo Passenger Systems Ltd		19/04/2024	£42,370.80	
Journeo Passenger Systems Ltd		25/11/2024	£2,226.89	
Journeo Passenger Systems Ltd		02/10/2024	£106,243.20	
Journeo Passenger Systems Ltd		Correction	-£5,818.20	
Journeo Passenger Systems Ltd		17/09/2024	£11,636.40	
Journeo Passenger Systems Ltd		Correction	£5,818.20	
Journeo Passenger Systems Ltd		23/07/2024	£71,145.00	
				£308,304.29
Living Streets	People & Place Grant	28/02/2025	£27,976.69	
Living Streets	People & Place Grant	18/11/2024	£31,396.00	
Living Streets	People & Place Grant	13/08/2024	£9,169.00	
				68,541.69
Paths for All	People & Place Grant	10/02/2024	£24,988.92	
Paths for All	People & Place Grant	10/02/2024	£7,653.66	
Paths for All	People & Place Grant	08/11/2024	£10,752.60	
Paths for All	People & Place Grant	08/11/2024	£21,154.01	
Paths for All	People & Place Grant	15/08/2024	£5,846.00	
				70,395.19
Republic of Media	GO E-Bike	NO ADDITIONAL INFO AVAILABLE	£42,061.47	
Republic of Media	GO E-Bike	NO ADDITIONAL INFO AVAILABLE	£15,598.04	
				57,659.51
Scottish Borders Council	People & Place Grant	14/02/2025	£37,924.78	
Scottish Borders Council	People & Place Grant	14/02/2025	£43,765.00	
Scottish Borders Council	People & Place Grant	17/10/2024	£82,500.00	
Scottish Borders Council	People & Place Grant	17/10/2024	£81,440.00	
				245,629.78
Sustrans	People & Place Grant	06/03/2025	£19,181.16	
Sustrans	People & Place Grant	15/03/2025	£15,476.47	
Sustrans	People & Place Grant	15/03/2025	£101,746.33	
Sustrans	People & Place Grant	06/03/2025	£20,000.00	
Sustrans	People & Place Grant	12/11/2024	£26,532.91	
Sustrans	People & Place Grant	12/11/2024	£49,557.49	
Sustrans	People & Place Grant	12/11/2024	£10,505.44	
Sustrans	People & Place Grant	04/09/2024	£32,897.61	
Sustrans	People & Place Grant	04/09/2024	£16,999.14	

				£292,896.55
Systra	Transport Appraisal	22/04/2024	£11,280.00	
Systra	Bus Strategy Development	18/12/2024	£15,230.77	
Systra	Bus Strategy Development	10/10/2024	£30,461.54	
Systra	Bus Strategy Development	16/07/2024	£15,230.77	
Systra	Bus Strategy Development	18/06/2024	£15,230.77	
Systra	Bus Strategy Development	23/05/2024	£7,615.38	
				£95,049.23
Tactran	People & Places - Revenue EXP	NO ADDITIONAL INFO AVAILABLE	£7,109.00	
Tactran	Mobility as a Service (MAAS)	17/02/2025		
			£7,701.43	
Tactran	People & Places - Revenue EXP	05/11/2024	£7,634.00	
Tactran	Mobility as a Service (MAAS)	30/10/2024		
			£7,135.65	
Tactran	People & Places - Revenue EXP	NO ADDITIONAL INFO AVAILABLE	£9,861.00	
Tactran	CORE	24/07/2024	£190.00	
				£39,631.08
The Bike Station	People & Place Grant	30/01/2025	£24,179.85	
The Bike Station	People & Place Grant	26/02/2025	£38,166.63	
The Bike Station	People & Place Grant	11/12/2024	£30,780.69	
The Bike Station	People & Place Grant	13/08/2024	£32,610.31	
The Bike Station	People & Place Grant	04/12/2024	£30,743.04	
The Bike Station	People & Place Grant	13/08/2024	£23,495.51	
				£179,976.03
Trapeze Group (UK) Ltd	CORE	NO ADDITIONAL INFO AVAILABLE	£58,312.56	
				£58,312.56
University of Edinburgh	People & Place Grant	People & Places - Revenue EXP	£6,653.00	
University of Edinburgh	People & Place Grant	People & Places - Revenue EXP	£24,502.80	
				£31,155.80
Urban Foresight	People & Places - Revenue EXP	28/03/2025	£26,838.00	
Urban Foresight	Regional EV Infrastructure	13/02/2025	£12,000.00	
Urban Foresight	Regional EV Infrastructure	15/01/2025	£12,000.00	
Urban Foresight	People & Places - Revenue EXP	31/12/2024	£21,470.40	
				£72,308.40

Total

3,315,479.60

3,315,479.60